

CITY OF HAYWARD **AGENDA REPORT**

AGENDA DATE AGENDA ITEM 04/27/04

WORK SESSION ITEM

TO:

Mayor and City Council

FROM:

Director of Community and Economic Development

SUBJECT:

Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 10 -

Preliminarily Approve the Engineer's Report, and Adopt a Resolution of Intention,

and Set June 22, 2004, as the Public Hearing Date

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution pertaining to Consolidated Landscaping and Lighting District No. 96-1.

DISCUSSION:

In 1996 there were six separate Landscape and Lighting Districts throughout the City of Hayward. On May 7, 1996, Consolidated Landscape and Lighting District No. 96-1 (the "District") was formed to consolidate each of the districts, and subsequently six separate benefit zones were created. In 1998, 1999, and 2000, Benefit Zone Nos. 7, 8 and 9 were respectively annexed to the District. Benefit Zone No. 10, Eden Shores, was established in 2003 and annexed into the District.

Table I below provides general information regarding the number of parcels within each benefit zone of the Consolidated Landscaping and Lighting District No. 96-1.

TABLE I: DESCRIPTION OF BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	152
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10 ⁽¹⁾	Eden Shores	2003	Residential	525 ⁽¹⁾
Total				1462

Notes:

⁽¹⁾ Prior to 2003, Zone 10 was only one parcel, but is now divided into 525 individual parcels.

The attached Engineer's Report includes separate budgets for each benefit zone. Only the costs for the Engineer's Report, printing, and noticing are shared between the benefit zones. The annual maintenance costs proposed to be levied for fiscal year 2004-05 are as shown in Table II below.

Summary of Assessments at FY 2003-04			FY 2004-05		
Zone No.	Base Assessment	Collection [1]	Base Assessment	Collection (1)	
1	\$265.64	\$150.00	\$265.64	\$195.00	
2	\$93.09	\$60.00	\$93.09	\$85.00	
3	\$328.83	\$328.82	\$328.83	\$328.82	
4	\$121.00	\$121.00	\$121.00	\$121.00	
5	\$139.12	\$139.12	\$139.12	\$139.12	
6 ⁽²⁾	\$2.61	\$1.50	\$2.61	\$2.00	
7 ⁽³⁾	\$642.18	\$300.00	\$662.00	\$300.00	
8 ⁽³⁾	\$459.29	\$75.00	\$473.47	\$300.00	
9 ⁽³⁾	\$125.00	\$15.00	\$126.42	\$15.00	
10 ⁽³⁾	\$755.00	\$460.00	\$755.00	\$460.00	

Notes:

- (1) Assessment amounts shown include a 1.7% County collection charge.
- (2) Zone 6 is in the industrial district. Assessment shown is per lineal foot.
- (3) Maximum assessment can be increased each year based upon the CPI.

Collection amounts can be less than the base assessment amount for each benefit zone if there are surplus funds available from the prior year, which are carried forward. Within Zones Nos. 1, 2, 6, 7, 8, 9 and 10, the proposed collection amounts to be levied are below the base assessment amounts. The proposed collection amounts in the remaining Zones Nos. 3, 4, and 5 will be at the maximum assessment rates.

Benefit Zone 10, Eden Shores, will encompass all of the residential lots within the development. This Zone will ultimately have 525 homes, but each parcel will be assessed, whether owned by the developer or sold to a private owner. The base assessment was calculated as if all the improvements within the residential tracts were completed and were being maintained. Since all of the improvements are not currently completed, a reduced assessment will be collected, reflecting the actual amount of work to be done. The assessment will be adjusted each year to fund maintenance of the improvements completed and accepted. The developer is projecting completion of all units and improvements in 2005.

Before the City Council public hearing which addresses Landscaping and Lighting District issues, notices will be sent to all affected property owners about the public hearing. During May, a series of meetings has been scheduled for the property owners within each District. At the meetings, District responsibilities and funding will be explained and the property owners will be given the opportunity to ask questions regarding assessments. The property owners can also raise concerns about assessments during the public hearing on June 22, 2004.

Andrew S. Gaber, P.E.
Development Review Engineer

Recommended by:

Sylvia Ehrenthal

Director of Community and Economic Development

Approved by:

Jesús Armas, City Manager

Exhibits:

Engineer's Report Draft Resolution

4/21/04

PRELIMINARY ENGINEER'S REPORT

CITY OF HAYWARD

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

Fiscal Year 2004-05



April 27, 2004

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CITY COUNCIL MEMBERS AND CITY STAFF

Roberta Cooper Mayor

Kevin Dowling Council Member Barbara Halliday Council Member

Olden Henson Council Member Matt Jimenez Council Member

Bill Quirk Council Member William Ward Council Member

Jesus Armas City Manager

Michael O'Toole City Attorney

Angelina Reyes City Clerk

Dan Nagle Landscape Manager

Andrew S. Gaber Engineer of Work

ENGINEER'S REPORT

CITY OF HAYWARD LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FY 2004-05

The undersigned, acting of behalf of the City of Hayward, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council pursuant to the provisions of Article XIIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated:	By:
	By:Andrew S. Gaber, P.E.
	RCE No. 45187
	s Report, together with the Assessment Roll and ed, was filed with me on the day of
	Angelina Reyes
	City Clerk, City of Hayward
	Ву:
Roll and the Assessment Diagram there	Engineer's Report, together with the Assessment to attached, was approved and confirmed by the lameda County, California, on the day of Angelina Reyes City Clerk, City of Hayward
	By:
	Engineer's Report, together with the Assessment eto attached, was filed with the County Auditor ay of, 2004.
	By:
	Andrew S. Gaber, P.E.
	RCE No. 45187

SECTION I

INTRODUCTION ENGINEER'S REPORT

CITY OF HAYWARD LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FISCAL YEAR 2004-05

Background Information

In 1996 there were six (6) separate Landscape & Lighting Districts throughout the City of Hayward. On May 7, 1996, Landscape & Lighting Assessment District No. 96-1 was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. Subsequently in 1998, 1999, 2000, and 2003, Benefit Zones No. 7, 8, 9 and 10 were respectively annexed to Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscape and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council has established ten (10) benefit zones.

TABLE 1: DESCRIPTION OF BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	152
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10 ⁽¹⁾	Eden Shores	2003	Residential	525
Total				1,462

Notes:

 $^{^{(1)}}$ Prior to 2003, Zone 10 was only one parcel, but is now divided into 525 individual parcels.

In 1995, Benefit Zone No. 4 was established and the base assessment rate was set at \$121.00 per single-family parcel. This base assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal year 2002-03, the base assessment amount for Benefit Zone No. 4 was proposed to be modified to allow for an annual adjustment based upon the change in the Consumer Price Index each fiscal year. The proposed increase in the base assessment was opposed by a majority of the property owners who voted and thus the assessment formula for Benefit Zone No. 4 could not be modified. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received.

In 1995, Benefit Zone No. 5 was established and the base assessment rate was set at \$139.12 per single-family parcel. This base assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal year 2002-03, the base assessment amount for Benefit Zone No. 5 was proposed to be increased \$60.00 per single-family parcel and to allow for future increases based upon the change in the Consumer Price Index. The proposed increase in the base assessment was opposed by a majority of the property owners who voted and thus the assessment revenue for Benefit Zone No. 5 could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received.

Improvements, which may be constructed, operated, maintained and serviced by the Assessment Districts, include, but are not limited to:

Landscaping, street lighting, parks, trails, open space facilities, bus shelters, masonry walls, pest or rodent control and associated appurtenant facilities.

The formation of this Assessment District ensures that the operation, maintenance and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote On Taxes Act," which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the Consumer Price Index or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if the assessments did not exceed the assessment formula.

The annual collection rates for benefit zones 1, 2, 6, 7, 8, 9 and 10 are proposed to be levied below their base assessment amount and the annual collection rate for benefit zones 3, 4, and 5 are proposed to be levied at their base assessment amount. Below is a listing of the collection rates levied in FY 2003-04 and the proposed collection rates for FY 2004-05 for each benefit zone.

TABLE 2: COLLECTION RATES PER BENEFIT ZONE				
Zone Number	Name/Location	FY 2003-04 Collection Rates	FY 2004-05 Collection Rates	
1	Huntwood Ave. & Panjon St.	\$150.00	\$195.00	
2	Harder Rd. & Mocine Ave.	\$60.00	\$85.00	
3	Hayward Blvd. & Fairview Ave.	\$328.82	\$328.82	
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$121.00	\$121.00	
5	Soto Rd. & Plum Tree St.	\$139.12	\$139.12	
6 ⁽¹⁾	Peppertree Park	\$1.50	\$2.00	
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$300.00	\$300.00	
8	Capitola St.	\$75.00	\$300.00	
9	Orchard Ave.	\$15.00	\$15.00	
10	Eden Shores	\$460.00	\$460.00	

Notes:

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate for each assessable lot or parcel.

The City of Hayward is proposing to hold a public hearing on June 22, 2004, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution confirming the setting of annual collection rates as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2004-05 tax roll.

⁽¹⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.

CITY OF HAYWARD LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1 FY 2004-05

SECTION I INTRODUCTION

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CITY OF HAYWARD LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FISCAL YEAR 2004-05

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. 04-____, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on April 27, 2004, and in connection with the proceedings for:

CITY OF HAYWARD LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

Herein after referred to as the "Assessment District", I, Andrew S. Gaber, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

PART C: ASSESSMENT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries of the ten (10) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for FY 2004-05. The Assessment Roll is filed in the Office of the Hayward City Clerk and is incorporated in this report by reference. The list is keyed to the records of the Assessor of the County of Alameda, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS

CITY OF HAYWARD LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FISCAL YEAR 2004-05

The improvements consist of the operation, maintenance and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities

Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities

Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities

Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and man made vegetation and other appurtenant facilities

within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities

Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit zone within the District:

Zone 1 (Huntwood Avenue & Panjon Street) – Tract 6041

Formed: November 13, 1990 Resolution Number: 90-256 30 parcels

- Surface maintenance of the street side of a 600-foot masonry wall along Huntwood Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes an 8-foot-wide landscaped strip along Huntwood Avenue within a landscape easement.
- For FY 2004-05, the collection rate will be increased from \$150.00 to \$195.00 per parcel in order to pay for increased maintenance and water costs, and maintain sufficient reserve funds. If in future years, there is a need for additional funds the collection rate may be increased up to their base assessment amount, which is \$265.64 per parcel. This base assessment amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

• Zone 2 (Harder Road & Mocine Avenue) – Tract 6042

Formed: July 25, 1991 Resolution Number: 91-137 85 parcels

- Surface maintenance of the street side of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- Surface maintenance of the 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry walls as a structure remains with the individual property owners; and
- Landscaping and irrigation includes the area between the sidewalk and wall along Harder Road and Mocine Avenue within a landscape easement.
- Due to the Harder Road underpass project, the landscaped areas were reduced in FY 2001-02 through 2003-04. With the underpass project completed in FY 2003-04, and the landscaped areas now restored to the same level of maintenance as in FY 2000-01, the proposed collection amount has been increased from \$60.00 per parcel to \$85.00 per parcel in FY 2004-05. If in future years, there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$93.09 per parcel. This base assessment amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

Zone 3 (Hayward Boulevard & Fairview Avenue) – Tract 4007

Formed: June 23, 1992 Resolution Number: 92-174 152 parcels

- Surface maintenance of the street side of a mile-long masonry wall along Hayward Boulevard and Fairview Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping and irrigation includes approximately one mile of landscaped frontage along Hayward Boulevard and Fairview Avenue with significant slope areas along the street; and
- In addition, several open space areas within the tract are maintained, however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- A capital project may be considered in the future to enhance the landscaping within this benefit zone. The City had previously requested that the property owners within this benefit zone present a petition signed by at least fifty percent of the affected property owners to the City prior to proceeding with increasing assessments for the capital project. To date, no petition has been submitted to the City and it appears that the property owners have placed this project on hold. The proposed collection rate in FY 2004-05 for Zone 3 is \$328.82, which is at the base assessment amount.

 Zone 4 (Pacheco Way, Stratford Road, Ruus Lane, Ward Creek) – Tracts 6472, 6560, 6682 & 6683

Formed: May 23, 1995
Resolution Number: 95-96
175 parcels
Annexed Tract 6682: January 23, 1996

- Surface maintenance of the street side of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Approximately 21,000 square feet of landscaping adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- Approximately 2,100 square feet of median landscaping on Stratford Road and Ruus Lane;
- Approximately 7,500 square feet of landscaping along Pacheco Way;
- The landscaping, irrigation and appurtenances on the median island on Ruus Lane;
- Approximately 2,100 linear feet of asphalt bike pathway adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- Approximately 9 drainage inlets, and 675 feet of 6-inch PVC drain pipe adjacent to the pathway;
- Approximately 50 linear feet of 4-foot-high black vinyl clad chain link fencing at two locations between Ward Creek and the asphalt pathway;
- A 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and

- Pedestrian access between Rosecliff Lane and Ward Creek Pathway.
- An adjustment to the base assessment was proposed in FY 2002-03 because expenditures were exceeding revenues. This adjustment would have allowed for the base assessment to be increased each fiscal year based upon the change in the Consumer Price Index. The proposed increase in the base assessment was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The proposed collection rate in FY 2004-05 for Zone 4 is \$121.00, which is the base assessment amount.

• Zone 5 (Soto Road & Plum Tree Street) – Tracts 6641 & 6754

Formed: May 23, 1995 Resolution Number: 95-97 38 parcels Annexed Tract 6754: October 17, 1995

- Surface maintenance of the street side of a masonry wall along Soto Road.
 This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
- The curb return areas at the intersection of Soto Road and Plum Tree Street;
- Landscaping and appurtenances located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet);
 and

- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
- An adjustment to the base assessment was proposed in FY 2002-03 because expenditures were exceeding revenues. The adjustment would have provided for a one-time \$60.00 increase per single-family parcel and the ability to increase the base assessment each subsequent fiscal year based upon the change in the Consumer Price Index. The proposed assessment increase was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The proposed collection rate in FY 2004-05 for Zone 5 is \$139.12, which is the base assessment amount.

• Zone 6 (Peppertree Park) – Tracts 4420 & Lot 2 of Tract 3337

Formed: May 11, 1982 Resolution Number: 82-160 11 parcels

- Landscaping and decorative paving within the median islands in San Clemente Street between Zephyr Avenue and San Antonio Street; and
- The identification sign, fountain, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.
- Repairs to the fountain had not been performed previously due to water conservation efforts and the energy crisis and the need to conserve power within California. In FY 2004 05, City staff proposes to increase the collection rate from \$1.50 to \$2.00 per linear foot to build up the capital reserves to fund the necessary repairs. City staff will also be canvassing the property owners within the benefit zone to determine the scope of work to be performed which may involve renovating landscaping along the medians or the fountain. If in future years there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$2.61 per linear foot. This base assessment amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

• Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way) – Tract 7015

Formed: July 28, 1998 Resolution Number: 98-153 348 parcels

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Boulevard and Industrial Parkway;
- Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
- Bus shelters;
- Walls and fences that face Mission Boulevard, Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
- Specialty street lighting; and
- A neighborhood park.
- For FY 2004-05, the collection rate will remain the same as the current fiscal year at \$300.00 per parcel to continue to maintain sufficient revenues in the reserve funds. If in future years there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$679.70 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

• Zone 8 (Capitola Street) – Tract 7033

Formed: March 2, 1999 Resolution Number: 99-030 24 parcels

- Surface maintenance of the 8-foot-high decorative concrete wall along the tract's Hesperian Boulevard frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the wall as a structure remains with the individual property owners; and
- A 10-foot-wide landscaped area, between the wall and the Hesperian Boulevard frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- For FY 2004-05, the collection rate will increase from \$75.00 to \$300.00 per parcel. The Zone was established with a large reserve fund, which has been utilized to pay for operational and maintenance expenses and which has kept the collection rate low. The reserve fund has been drawn down to a level typical for these Zones, and the proposed collection rate, \$300.00 per parcel, provides sufficient funds to continue to pay for current annual expenses. If in future years, there is a need for additional funds, the collection rate may be increased up to the base assessment amount, which is \$486.13 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

• Zone 9 (Orchard Avenue) – Tract 7063

Formed: April 25, 2000 Resolution Number: 00-050 74 parcels

- Surface maintenance of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the wall as a structure remains with the individual property owners.
- For FY 2004-05 the collection rate will remain at \$15.00 per parcel due to the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$129.80 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

• Zone 10 (Eden Shores) – Tracts No. 7317, 7360 and 7361

Formed: June 24, 2003 Resolution Number: 03-083 525 parcels

- A five (5) acre park which includes landscaping and irrigation and play ground equipment within the development;
- Medians, park strips and parkway landscaping and irrigation within the development;
- Surface maintenance of the decorative concrete and sound walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility for the walls as structures remains with the individual property owners.
- For FY 2004-05, the base assessment will be \$775 and the collection rate will be \$460 per parcel. The revenue generated in FY 2004-05 will provide sufficient funds to operate and maintain the improvements, as well as generate operating reserves for future years. It is anticipated that the collection rate per parcel will be increased in future years as additional tract improvements and landscaping is completed. Establishing the operating reserves in FY 2004-05 will allow future collection rates to be lower since a lower funding level for this reserve will be necessary. The base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- As a condition of approval for the subdivision, the developer was required
 to provide prospective homebuyers with a written disclosure of the special
 assessment district, including an estimate of the annual assessment. This
 disclosure is to be on brightly colored paper.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

TABLE 3: FY2004-05 REVENUE BY BENEFIT ZONE			
Zone Number	Name/Location	Estimated Revenue for 2004-05	
1	Huntwood Ave. & Panjon St.	\$5,850.00	
2	Harder Rd. & Mocine Ave.	\$7,225.00	
3	Hayward Blvd. & Fairview Ave.	\$49,980.64	
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,175.00	
5	Soto Rd. & Plum Tree St.	\$5,286.56	
6	Peppertree Pk.	\$9,988.00	
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$104,400.00	
8	Capitola St.	\$7,200.00	
9	Orchard Ave.	\$1,110.00	
10	Eden Shores	\$241,500.00	
	TOTAL:	\$453,715.20	

The estimated Fiscal Year 2004-05 expenditures for the proposed District facilities have been provided by the City of Hayward and are itemized by zone as follows:

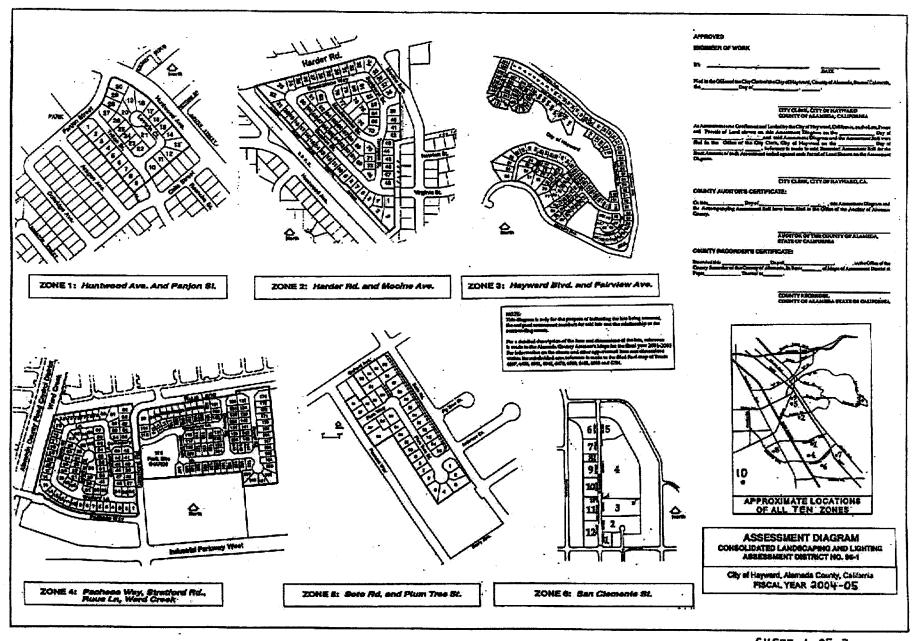
For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, please refer to Appendix "A."

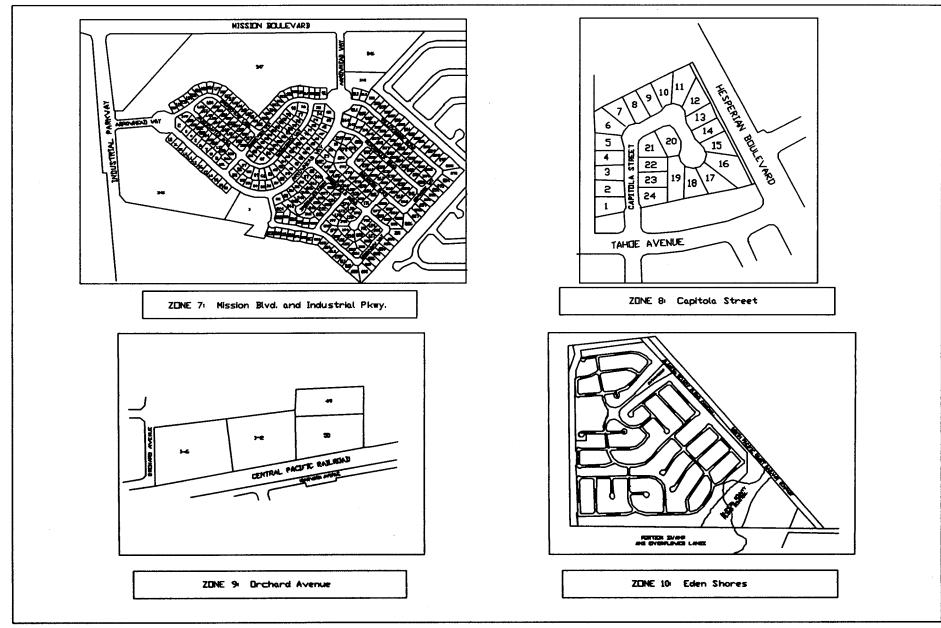
The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundary of the City of Hayward's Landscape & Lighting District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram for the ten (10) zones is on file in the Office of the City Clerk of the City of Hayward and shown on the following page of this report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.





PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIIIA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

The following is a listing of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements:

• Zone 1 (Huntwood Avenue & Panjon Street) Tract 6041

This zone was established in 1990 and the maximum assessment rate was set at \$265.64 per single-family residential parcel with no automatic allowance for a Consumer Price Index (CPI) increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 30 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue needed to operate and maintain the facilities within the zone is \$5,850. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

\$195.00 per parcel

• Zone 2 (Harder Road & Mocine Avenue) Tract 6042

This zone was established in 1991 and the maximum assessment rate was set at \$93.09 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. Due to the Harder Road underpass project, the landscaped areas which were previously maintained in FY 2000-01 were reduced in FY 2001-02

through FY 2003-04. The collection per parcel was proportionally reduced. The underpass project is now complete and the landscaped areas have been restored to the same levels as in FY 2000-01. The total revenue needed to operate and maintain the facilities within the zone for FY 2004-05 is \$7,225.00. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 85 parcels shall be apportioned an equal share of the total assessment for this zone. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

\$85.00 per parcel

• Zone 3 (Hayward Boulevard & Fairview Avenue) Tract 4007

This zone was established in 1992 and the maximum assessment rate was set at \$328.82 per parcel with no automatic allowance for a CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 152 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue available to operate and maintain the facilities within the zone is \$49,980.64, which exceeds estimated expenses, requiring utilization of the reserve fund to make up the difference. Since the collection rate is limited to the base assessment amount, the following amount should be collected:

\$328.82 per parcel

Zone 4 (Pacheco Way, Stratford Road, Ruus Lane, Ward Creek) Tracts 6472, 6560, 6683 & 6682

This zone was established in 1995 and the maximum assessment rate was set at \$121.00 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to modify their maximum assessment rate to include an allowance for an automatic increase that reflects the prior year's change in the Consumer Price Index. At the July 9, 2002 Public Hearing the ballots were tabulated to determine if a majority protest against the adjustment to the assessment formula existed. The results of the ballot tabulation revealed that there was a majority protest received, weighted by assessment amount, and therefore, the adjustment to the assessment formula was not imposed for FY 2002-03. The City has reduced the level of service within this benefit zone to coincide with the projected

revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 175 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue available to operate and maintain the facilities within the zone is \$21,175.00. Since the collection rate is limited to the base assessment amount, the following amount should be collected:

\$121.00 per parcel

• Zone 5 (Soto Road & Plum Tree Street) Tracts 6641 & 6754

This zone was established in 1995 and the maximum assessment rate was set at \$139.12 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to increase the maximum assessment rate from the current base amount of \$139.12 to \$199.12 for FY 2002-03 and include an allowance for an automatic increase that reflects the prior year's change in the Consumer Price Index each subsequent fiscal year. At the July 9, 2002 Public Hearing the ballots were tabulated to determine if a majority protest against the adjustment to the assessment formula existed. The results of the ballot tabulation revealed that there was a majority protest received, weighted by assessment amount, and therefore, the adjustment to the assessment formula was not imposed for FY 2002-03. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. In FY 2004-05, the total revenue available to operate and maintain the facilities within the zone is \$5,286.56. Therefore, each of the 38 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base assessment amount, the following amount should be collected:

\$139.12 per parcel

• Zone 6 (Peppertree Park) Tract 4420 & Lot 2 of Tract 3337

This zone was established in 1982 and the maximum assessment rate was set at \$2.61 per linear foot with no automatic allowance for CPI increase each fiscal year. The costs are spread to each parcel in proportion to the San Clemente Street frontage length to the overall San Clemente Street frontage within the district. The street frontage is based on the actual linear length of each parcel at the street right-of-way line. The overall street frontage is 4,994 feet from the San Clemente P.C.R. at Zephyr

Avenue to the intersection of the northerly boundary of Lot 17 and San Clemente Street and the northerly boundary of Lot 2, Tract 3337. In FY 2004-05, the total revenue needed to operate and maintain the facilities within the zone is \$9,988.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

\$2.00 per linear foot

• Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way) Tract 7015

This zone was established in 1998 and the maximum assessment rate was set at \$597.57 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases was set for April 1, 1999. On April 1, 1999, the CPI Index was set at 168.8. The CPI Index for April 1, 2004 is estimated to be 192.0, which translates to a 13.74% (192.0/168.8) increase since the base year. Therefore, the base assessment of \$679.70 per parcel could be assessed in FY 2004-05. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 343 single-family parcels and the 5 parcels comprising the parks and golf course shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue needed to operate and maintain the facilities within the zone is \$104,400.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

\$300.00 per parcel

• Zone 8 (Capitola Street) Tract 7033

This zone was established in 1999 and the maximum assessment rate was set at \$442.83 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases was set for April 1, 2000. On April 1, 2000 the CPI Index was set at 174.9. The CPI Index for April 1, 2004 is estimated to be 192.0, which translates to a 9.78% (192.0/174.9) increase since the base year. Therefore, the base assessment of \$486.13 per parcel could be assessed in FY 2004-05. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 24 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue needed to operate and maintain the facilities within the zone is \$7,200.00. Since the amount needed to operate and maintain facilities in this zone

remains below the base assessment amount, the following amount should be collected:

\$300.00 per parcel

• Zone 9 (Orchard Avenue) Tract 7063

This zone was established in 2000 and the maximum assessment rate was set at \$125.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases was set for April 1, 2001. On April 1, 2001, the CPI Index was set at 184.9. The CPI Index for April 1, 2004 is estimated to be 192.0, which translates to a 3.84% (192.0/184.9) increase since the base year. Therefore, the base assessment of \$129.80 per parcel could be assessed in FY 2004-05. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue needed to operate and maintain the facilities within the zone is \$1,110.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

\$15.00 per parcel

• Zone 10 (Eden Shores) Tracts No. 7317, 7360 and 7361

This zone was established in June 2003 and the maximum assessment rate was set at \$775.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases will be July 1, 2003. Since there has been no change in the CPI since the district was formed, the base assessment amount remains at \$775.00 per parcel. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 525 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2004-05, the total revenue needed to operate and maintain the facilities within the zone is \$241,500.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

\$460.00 per parcel

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscape & Lighting District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2004-05 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward and is shown in this report as Appendix "B".

APPENDIX A DETAILED PROJECT COST BREAKDOWN

Zone 1 - Fiscal Year 2004-05		
Huntwood Avenue & Panjon Street		
	FY 2004-05	
	Budget	
I. MAINTENANCE COSTS	T	
(a) Irrigation water	\$600.00	
(b) Electrical energy	\$250.00	
(c) Landscaping maintenance including debris removal,	\$2,500.00	
weeding, trimming, and spraying		
(d) Masonry wall (surface maintenance)	\$500.00	
(e) Contingency (15%)	\$577.50	
Total Maintenance Cost	\$4,427.50	
II. INCIDENTAL COSTS		
(a) Administration (City)	\$1,300.00	
(b) Engineer's Report, preparation of documents,	\$1,300.00	
printing, and advertising	1	
(c) County Collection Charges (1.7%)	\$99.45	
Total Incidental Costs	\$2,699.45	
III. RESERVES		
(a) Operating Reserves (50% of Maintenance & Incidentals) 1	\$3,563.48	
(b) Capital Reserves ²	\$4,443.46	
Total Reserve Costs	\$8,006.93	
IV. TOTAL ASSESSABLE COSTS	\$15,133.88	
Less Surplus from prior fiscal year	\$9,283.88	
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$5,850.00	
Number of Assessable Parcels	30	
Collection per Parcel	\$195.00	
Base Assessment per Parcel	\$265.64	

⁽I) Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 2 - Fiscal Year 2004-05 Harder Road & Mocine Avenue	
	Budget
I. MAINTENANCE COSTS	
(a) Irrigation water	\$700.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal,	\$3,150.00
weeding, trimming, and spraying	
(d) Masonry wall (surface maintenance)	\$300.00
(e) Contingency (15%)	\$645.00
Total Maintenance Cost	\$4,945.00
II. INCIDENTAL COSTS	
(a) Administration (City)	\$1,300.00
(b) Engineer's Report, preparation of documents,	\$1,300.00
printing, and advertising	
(c) County Collection Charges (1.7%)	\$122.83
Total Incidental Costs	\$2,722.83
III. RESERVES	
(a) Operating Reserves (50% of Maintenance & Incidentals) 1	\$3,833.91
(b) Capital Reserves ²	\$3,473.36
Total Reserve Costs	\$7,307.28
IV. TOTAL ASSESSABLE COSTS	\$14,975.10
Less Surplus from prior fiscal year	\$7,750.10
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$7,225.00
Number of Assessable Parcels	85
Collection per Parcel	\$85.00
Poor Accessory Decod	\$93.09
Base Assessment per Parcel	\$93.09

Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 3 - Fiscal Year 2004-05		
Hayward Boulevard & Fairview Avenue		
	FY 2004-05	
	Budget	
I. MAINTENANCE COSTS		
(a) Irrigation water	\$24,000.00	
(b) Electrical energy	\$700.00	
(c) Landscaping maintenance including debris removal,	\$27,825.00	
weeding, trimming, and spraying		
(d) Masonry wall (surface maintenance)	\$500.00	
(e) Contingency (15%)	\$7,953.75	
Total Maintenance Cost	\$60,978.75	
II. INCIDENTAL COSTS		
(a) Administration (City)	\$3,500.00	
(b) Engineer's Report, preparation of documents,	\$4,400.00	
printing, and advertising		
(c) County Collection Charges (1.7%)	\$849.67	
Total Incidental Costs	\$8,749.67	
III. RESERVES		
(a) Operating Reserves (50.00% of Maintenance & Incidentals) 1	\$34,864.21	
(b) Capital Reserves ²	\$13,203.08	
Total Reserve Costs	\$48,067.29	
IV. TOTAL ASSESSABLE COSTS	\$117,795.71	
Less Surplus from prior fiscal year	\$67,815.07	
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$49,980.64	
Number of Assessable Parcels	152	
Collection per Parcel	\$328.82	
Base Assessment per Parcel	\$328.83	

Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 4 - Fiscal Year 2004-05		
Pacheco Way, Stratford Road, Ruus Lane, Ward Creek		
	FY 2004-05	
	Budget	
I. MAINTENANCE COSTS	1	
(a) Irrigation water	\$2,750.00	
(b) Electrical energy	\$1,000.00	
(c) Landscaping maintenance including debris removal,	\$12,000.00	
weeding, trimming, and spraying		
(d) Masonry wall (surface maintenance)	\$500.00	
(e) Drainage and Access Facilities ¹	\$1,100.00	
(f) Contingency (15%)	\$2,602.50	
Total Maintenance Cost	\$19,952.50	
II. INCIDENTAL COSTS		
(a) Administration (City)	\$1,500.00	
(b) Engineer's Report, preparation of documents,	\$1,300.00	
printing, and advertising	1	
(c) County Collection Charges (1.7%)	\$359.98	
Total Incidental Costs	\$3,159.98	
III. RESERVES		
(a) Operating Reserves (50% of Maintenance & Incidentals) ²	\$11,556.24	
(b) Capital Reserves ³	\$27,807.91	
Total Reserve Costs	\$39,364.15	
IV. TOTAL ASSESSABLE COSTS	\$62,476.63	
Less Surplus from prior fiscal year	\$62,476.63	
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$41,301.03 \$21,175.00	
Number of Assessable Parcels	175	
ivultipet of Assessable Laters	113	
Collection per Parcel	\$121.00	
Base Assessment per Parcel	\$121.01	

- Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.
- Because the City does not receive the FY 2004-05 assessment revenue from the County until January 2004, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2003 through December 31, 2003.
- ⁽³⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 5 - Fiscal Year 2004-05		
Soto Road & Plum Tree Street		
	FY 2004-05	
	Budget	
I. MAINTENANCE COSTS		
(a) Irrigation water	\$1,600.00	
(b) Electrical energy	\$225.00	
(c) Landscaping maintenance including debris removal,	\$1,600.00	
weeding, trimming, and spraying		
(d) Masonry wall (surface maintenance)	\$300.00	
(e) Contingency (15.00%)	\$558.75	
Total Maintenance Cost	\$4,283.75	
II. INCIDENTAL COSTS		
(a) Administration (City)	\$400.00	
(b) Engineer's Report, preparation of documents,	\$1,300.00	
printing, and advertising		
(c) County Collection Charges (1.7%)	\$89.87	
Total Incidental Costs	\$1,789.87	
III. RESERVES		
(a) Operating Reserves (16.31% of Maintenance & Incidentals) 1	\$990.75	
(b) Capital Reserves ²	\$0.00	
Total Reserve Costs	\$990.75	
IV. TOTAL ASSESSABLE COSTS	\$7,064.37	
Less Surplus from prior fiscal year	\$1,777.81	
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$5,286.56	
Number of Assessable Parcels	38	
Collection per Parcel	\$139.12	
Base Assessment per Parcel	\$139.12	

⁽I) Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 6 - Fiscal Year 2004-05 Peppertree Park	
	Budget
I. MAINTENANCE COSTS	
(a) Irrigation water	\$2,200.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal,	\$8,750.00
weeding, trimming, and spraying	
(d) Contingency (15%)	\$1,665.00
Total Maintenance Cost	\$12,765.00
II. INCIDENTAL COSTS	
(a) Administration (City)	\$1,500.00
(b) Engineer's Report, preparation of documents,	\$1,300.00
printing, and advertising	
(c) County Collection Charges (1.7%)	\$169.80
Total Incidental Costs	\$2,969.80
III. RESERVES	
(a) Operating Reserves (50% of Maintenance & Incidentals) 1	\$7,867.40
(b) Capital Reserves ²	\$11,785.95
Total Reserve Costs	\$19,653.35
IV. TOTAL ASSESSABLE COSTS	\$35,388.14
Less Surplus from prior fiscal year	<u>\$25,400.14</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$9,988.00
Number of Assessable Linear Feet	4,994
Collection per Parcel	\$2.00
Base Assessment per Linear Foot	\$2.61

Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 7 - Fiscal Year 2004-05		
Mission Boulevard, Industrial Parkway, Arrowhead Way		
	FY 2004-05	
	Budget	
I. MAINTENANCE COSTS		
(a) Irrigation water	\$24,000.00	
(b) Electrical energy	\$2,750.00	
(c) Landscaping maintenance including debris removal,	\$52,000.00	
weeding, trimming, and spraying		
(d) Masonry wall (surface maintenance)	\$800.00	
(e) Bus Shelters	\$800.00	
(f) Street Lights	\$800.00	
(g) Park Maintenance (HARD Payment)	\$62,000.00	
(h) Contingency (15%)	\$8,865.00	
Total Maintenance Cost	\$152,015.00	
II. INCIDENTAL COSTS		
(a) Administration (City)	\$11,000.00	
(b) Engineer's Report, preparation of documents,	\$4,400.00	
printing, and advertising		
(c) County Collection Charges (1.7%)	\$1,774.80	
Total Incidental Costs	\$17,174.80	
III. RESERVES		
(a) Operating Reserves (50% of Maintenance & Incidentals) 1	\$84,594.90	
(b) Capital Reserves ²	\$167,822.53	
Total Reserve Costs	\$252,417.43	
IV. TOTAL ASSESSABLE COSTS	\$421,607.23	
Less Surplus from prior fiscal year	\$317,207.23	
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$104,400.00	
Number of Assessable Parcels	348	
Collection per Parcel	\$300.00	
Base Assessment per Parcel	\$679.70	

Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 8 - Fiscal Year 2004-05	
Capitola Street	
	FY 2004-05
	Budget
I. MAINTENANCE COSTS	
(a) Irrigation water	\$1,200.00
(b) Electrical energy	\$250.00
(c) Landscaping maintenance including debris removal,	\$2,750.00
weeding, trimming, and spraying	
(d) Masonry wall (surface maintenance)	\$500.00
(e) Contingency (15%)	\$705.00
Total Maintenance Cost	\$5,405.00
II. INCIDENTAL COSTS	
(a) Administration (City)	\$1,300.00
(b) Engineer's Report, preparation of documents,	\$1,200.00
printing, and advertising	;
(c) County Collection Charges (1.7%)	\$122.40
Total Incidental Costs	\$2,622.40
III. RESERVES	
(a) Operating Reserves (50% of Maintenance & Incidentals) 1	\$4,013.70
(b) Capital Reserves ²	\$3,061.74
Total Reserve Costs	\$7,075.44
IV. TOTAL ASSESSABLE COSTS	\$15,102.84
Less Surplus from prior fiscal year	<u>\$7,902.84</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$7,200.00
Number of Assessable Parcels	24
Collection per Parcel	\$300.00
	\$486.13
Base Assessment per Parcel	\$400.10

Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 9 - Fiscal Year 2004-05	
Orchard Avenue	
	FY 2004-05
	Budget
I. MAINTENANCE COSTS	
(a) Masonry wall (surface maintenance)	\$500.00
(b) Contingency (15%)	\$75.00
Total Maintenance Cost	\$575.00
II. INCIDENTAL COSTS	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents,	\$1,200.00
printing, and advertising	
(c) County Collection Charges (1.7%)	\$18.87
Total Incidental Costs	\$2,218.87
III. RESERVES	
(a) Operating Reserves (50% of Maintenance & Incidentals) 1	\$1,396.94
(b) Capital Reserves ²	\$11,193.79
Total Reserve Costs	\$12,590.72
IV. TOTAL ASSESSABLE COSTS	\$15,384.59
Less Surplus from prior fiscal year	\$14,274.59
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$1,110.00
Number of Assessable Parcels	74
Collection per Parcel	\$15.00
Base Assessment per Parcel	\$129.80

Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

Zone 10 - Fiscal Year 2004-05		
Eden Shores		
	FY 2004-05	
	Budget	
I. MAINTENANCE COSTS		
(a) Irrigation water	\$35,500.00	
(b) Electrical energy	\$3,600.00	
(c) Landscaping maintenance including debris removal,	\$130,500.00	
weeding, trimming, and spraying		
(d) Masonry wall (surface maintenance)	\$4,000.00	
(e) Park Structure	\$43,500.00	
(f) Contingency (15%)	\$32,565.00	
Total Maintenance Cost	\$249,665.00	
II. INCIDENTAL COSTS	1	
(a) Administration (City)	\$5,000.00	
(b) Engineer's Report, preparation of documents,	\$4,000.00	
printing, and advertising		
(c) County Collection Charges (1.7%)	\$4,105.50	
Total Incidental Costs	\$13,105.50	
III. RESERVES		
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$131,385.25	
(b) Capital Reserves ²	\$84,895.71	
Total Reserve Costs	\$216,280.96	
IV. TOTAL ASSESSABLE COSTS	\$479,051.46	
Less Surplus from prior fiscal year	\$237,551.46	
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$241,500.00	
Number of Assessable Parcels	525	
Collection per Parcel	\$460.00	
Base Assessment per Parcel	\$775.00	

⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.

⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.

APPENDIX B

FY 2004-05 ASSESSMENT ROLL

APPENDIX B

City of Hayward Landscape & Lighting District No. 96-1

Zone 01

Huntwood Ave. & Panjon St.

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Number	Assessment Amount
465 -0005-011-00	\$195.00
465 -0005-012-00	\$195.00
465 -0005-013-00	\$195.00
465 -0005-014-00	\$1 95.00
465 -0005-015-00	\$195.00
465 -0005-016-00	\$195.00
465 -0005-017-00	\$195.00
465 -0005-018-00	\$195.00
465 -0005-019-00	\$1 95.00
465 -0005-020-00	\$195.00
465 -0005-021-00	\$195.00
465 -0005-022-00	\$195.00
465 -0005-023-00	\$195.00
465 -0005-024-00	\$195.00
465 -0005-025-00	\$195.00
465 -0005-026-00	\$1 95.00
465 -0005-027-00	\$195.00
465 -0005-028-00	\$195.00
465 -0005-029-00	\$195.00
465 -0005-030-00	\$195.00
465 -0005-031-00	\$195.00
465 -0005-032-00	\$195.00
465 -0005-033-00	\$195.00
465 -0005-034-00	\$195.00
465 -0005-035-00	\$195.00
465 -0005-036-00	\$195.00
465 -0005-037-00	\$195.00
465 -0005-038-00	\$195.00
465 -0005-039-00	\$195.00
465 -0005-040-00	\$195.00
Total Parcels:	30

\$5,850.00

Assessment:

Zone 02

Harder Rd. & Mocine Ave.

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-006-00	\$85.00	452 -0004-056-00	\$85.00
452 -0004-007-00	\$85.00	452 -0004-057-00	\$85.00
452 -0004-008-00	\$85.00	452 -0004-058-00	\$85.00
452 -0004-009-00	\$85.00	452 -0004-059-00	\$85.00
452 -0004-010-00	\$85.00	452 -0004-060-00	\$85.00
452 -0004-011-00	\$85.00	452 -0004-061-00	\$85.00
452 -0004-012-00	\$85.00	452 -0004-062-00	\$85.00
452 -0004-013-00	\$85.00	452 -0004-063-00	\$85.00
452 -0004-014-00	\$85.00	452 -0004-064-00	\$85.00
452 -0004-015-00	\$85.00	452 -0004-065-00	\$85.00
452 -0004-016-00	\$85.00	452 -0004-066-00	\$85.00
452 -0004-017-00	\$85.00	452 -0004-067-00	\$85.00
452 -0004-018-00	\$85.00	452 -0004-068-00	\$85.00
452 -0004-019-00	\$85.00	452 -0004-069-00	\$85.00
452 -0004-019-00	\$85.00 \$85.00	452 -0004-070-00	\$85.00 \$85.00
452 -0004-021-00	\$85.00 \$85.00	452 -0004-071-00	\$85.00
452 -0004-021-00	\$85.00	452 -0004-072-00	\$85.00 \$85.00
452 -0004-023-00	\$85.00 \$85.00	452 -0004-073-00	\$85.00 \$85.00
452 -0004-023-00	\$85.00 \$85.00	452 -0004-074-00	\$85.00 \$85.00
452 -0004-024-00	\$85.00 \$85.00	452 -0004-075-00	\$85.00 \$85.00
452 -0004-026-00	\$85.00 \$85.00	452 -0004-076-00	\$85.00
452 -0004-020-00	\$85.00 \$85.00	452 -0004-077-00	\$85.00 \$85.00
452 -0004-027-00	\$85.00 \$85.00	452 -0004-077-00	\$85.00 \$85.00
452 -0004-029-00			
452 -0004-029-00	\$85.00	452 -0004-079-00	\$85.00
	\$85.00	452 -0004-080-00	\$85.00
452 -0004-031-00 452 -0004-032-00	\$85.00	452 -0004-081-00	\$85.00
	\$85.00 \$85.00	452 -0004-082-00	\$85.00
452 -0004-033-00	\$85.00	452 -0004-083-00 452 -0004-084-00	\$85.00
452 -0004-034-00 452 -0004-035-00	\$85.00		\$85.00
452 -0004-036-00	\$85.00	452 -0004-085-00	\$85.00 \$85.00
	\$85.00	452 -0004-086-00	
452 -0004-037-00	\$85.00	452 -0004-087-00	\$85.00
452 -0004-038-00	\$85.00	452 -0004-088-00 452 -0004-089-00	\$85.00
452 -0004-039-00	\$85.00		\$85.00
452 -0004-040-00 452 -0004-041-00	\$85.00	452 -0004-090-00 452 -0004-091-00	\$85.00 \$85.00
	\$85.00	452 -0004-091-00	\$63.00
452 -0004-042-00 452 -0004-043-00	\$85.00 \$85.00	Total Parcels:	85
452 -0004-045-00	\$85.00 \$85.00		
452 -0004-046-00	\$85.00 \$85.00	Total	67 225 AA
452 -0004-047-00	\$85.00 \$85.00	Assessment:	\$7,225.00
452 -0004-047-00	\$85.00 \$85.00		
452 -0004-048-00	\$85.00 \$85.00		
452 -0004-049-00	\$85.00 \$85.00		
	\$85.00 \$85.00		
452 -0004-051-00 452 -0004-052-00	\$85.00 \$85.00		
452 -0004-052-00	\$85.00 \$85.00		
	\$85.00		
452 -0004-054-00	\$85.00		
452 -0004-055-00	\$85.00		

Zone 03

Hayward Blvd. & Fairview Ave.

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-008-00	\$328.82	425 -0490-059-00	\$328.82	425 -0490-117-00	\$328.82	425 -0490-167-00	\$328.82
425 -0490-009-00	\$328.82	425 -0490-060-02	\$328.82	425 -0490-118-00	\$328.82	425 -0490-168-00	\$328.82
425 -0490-010-00	\$328.82	425 -0490-061-01	\$328.82	425 -0490-119-00	\$328.82	425 -0490-169-00	\$328.82
425 -0490-011-00	\$328.82	425 -0490-062-00	\$328.82	425 -0490-120-00	\$328.82	425 -0490-170-00	\$328.82
425 -0490-012-00	\$328.82	425 -0490-063-00	\$328.82	425 -0490-121-00	\$328.82	425 -0490-171-00	\$328.82
425 -0490-013-00	\$328.82	425 -0490-064-00	\$328.82	425 -0490-122-00	\$328.82		
425 -0490-014-00	\$328.82	425 -0490-065-00	\$328.82	425 -0490-123-00	\$328.82	Total Parcels:	152
425 -0490-015-00	\$328.82	425 -0490-066-00	\$328.82	425 -0490-124-00	\$328.82	T-4-1	
425 -0490-016-00	\$328.82	425 -0490-067-00	\$328.82	425 -0490-125-00	\$328.82	Total Assessment:	\$49,980.64
425 -0490-017-00	\$328.82	425 -0490-068-00	\$328.82	425 -0490-127-00	\$328.82	Assessment.	4 10,000.0 1
425 -0490-018-00	\$328.82	425 -0490-069-00	\$328.82	425 -0490-128-00	\$328.82		
425 -0490-019-00	\$328.82	425 -0490-070-00	\$328.82	425 -0490-129-00	\$328.82		
425 -0490-020-00	\$328.82	425 -0490-071-00	\$328.82	425 -0490-130-00	\$328.82		
425 -0490-021-00	\$328.82	425 -0490-072-00	\$328.82	425 -0490-131-00	\$328.82		
425 -0490-022-00	\$328.82	425 -0490-073-00	\$328.82	425 -0490-132-00	\$328.82		
425 -0490-023-00	\$328.82	425 -0490-074-00	\$328.82	425 -0490-133-00	\$328.82		
425 -0490-024-00	\$328.82	425 -0490-075-00	\$328.82	425 -0490-134-00	\$328.82		
425 -0490-025-00	\$328.82	425 -0490-076-00	\$328.82	425 -0490-135-00	\$328.82		
425 -0490-026-00	\$328.82	425 -0490-077-00	\$328.82	425 -0490-136-00	\$328.82		
425 -0490-027-00	\$328.82	425 -0490-078-00	\$328.82	425 -0490-137-00	\$328.82		
425 -0490-028-00	\$328.82	425 -0490-079-00	\$328.82	425 -0490-138-00	\$328.82		
425 -0490-029-00	\$328.82	425 -0490-080-00	\$328.82	425 -0490-139-00	\$328.82		
425 -0490-030-00	\$328.82	425 -0490-081-00	\$328.82	425 -0490-140-00	\$328.82		
425 -0490-031-00	\$328.82	425 -0490-082-00	\$328.82	425 -0490-141-00	\$328.82		
425 -0490-032-00	\$328.82	425 -0490-083-00	\$328.82	425 -0490-142-00	\$328.82		
425 -0490-033-00	\$328.82	425 -0490-084-00	\$328.82	425 -0490-143-00	\$328.82		
425 -0490-034-00	\$328.82	425 -0490-085-00	\$328.82	425 -0490-144-00	\$328.82		
425 -0490-035-00	\$328.82	425 -0490-086-00	\$328.82	425 -0490-145-00	\$328.82		
425 -0490-037-00	\$328.82	425 -0490-087-00	\$328.82	425 -0490-146-00	\$328.82		
425 -0490-039-00	\$328.82	425 -0490-088-00	\$328.82	425 -0490-147-00	\$328.82		
425 -0490-040-00	\$328.82	425 -0490-091-00	\$328.82	425 -0490-148-00	\$328.82		
425 -0490-041-00	\$328.82	425 -0490-093-00	\$328.82	425 -0490-149-00	\$328.82		
425 -0490-042-00	\$328.82	425 -0490-095-00	\$328.82	425 -0490-150-00	\$328.82		
425 -0490-043-00	\$328.82	425 -0490-097-00	\$328.82	425 -0490-151-00	\$328.82		
425 -0490-044-00	\$328.82	425 -0490-098-00	\$328.82	425 -0490-152-00	\$328.82		
425 -0490-045-00	\$328.82	425 -0490-099-00	\$328.82	425 -0490-153-00	\$328.82		
425 -0490-046-00	\$328.82	425 -0490-101-00	\$328.82	425 -0490-154-00	\$328.82 \$328.82		
425 -0490-047-00	\$328.82	425 -0490-102-00	\$328.82	425 -0490-155-00	\$328.82		
425 -0490-048-00		425 -0490-103-00		425 -0490-156-00	\$328.82 \$328.82		
425 -0490-049-00	\$328.82	425 -0490-104-00	\$328.82 \$328.82		\$328.82		
425 -0490-050-00	\$328.82			425 -0490-157-00 425 -0490-158-00			
	\$328.82	425 -0490-105-00	\$328.82		\$328.82		
425 -0490-051-00 425 -0490-052-00	\$328.82	425 -0490-106-00	\$328.82	425 -0490-159-00	\$328.82		
	\$328.82	425 -0490-109-00	\$328.82	425 -0490-160-00	\$328.82	•	
425 -0490-053-00	\$328.82	425 -0490-111-00	\$328.82	425 -0490-161-00	\$328.82		
425 -0490-054-00	\$328.82	425 -0490-112-00	\$328.82	425 -0490-162-00	\$328.82		
425 -0490-055-00	\$328.82	425 -0490-113-00	\$328.82	425 -0490-163-00	\$328.82		
425 -0490-056-00	\$328.82	425 -0490-114-00	\$328.82	425 -0490-164-00	\$328.82		
425 -0490-057-00	\$328.82	425 -0490-115-00	\$328.82	425 -0490-165-00	\$328.82		
425 -0490-058-00	\$328.82	425 -0490-116-00	\$328.82	425 -0490-166-00	\$328.82		

Zone 04

Pacheco Wy, Stratford Rd, Russ Ln, Ward

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-001-00	\$121.00	464 -0121-056-00	\$121.00	464 -0122-011-00	\$121.00	464 -0122-060-00	\$1 21 .00
464 -0121-002-00	\$1 21 .00	464 -0121-057-00	\$121.00	464 -0122-012-00	\$1 21 .00	464 -0122-061-00	\$1 21 .00
464 -0121-003-00	\$1 21.00	464 -0121-058-00	\$121.00	464 -0122-013-00	\$1 21 .00	464 -0122-062-00	\$1 21 .00
464 -0121-004-00	\$1 21 .00	464 -0121-059-00	\$121.00	464 -0122-014-00	\$1 21 .00	464 -0122-063-00	\$1 21 .00
464 -0121-005-00	\$1 21.00	464 -0121-060-00	\$121.00	464 -0122-015-00	\$1 21 .00	464 -0122-064-00	\$1 21 .00
464 -0121-006-00	\$1 21 .00	464 -0121-061-00	\$121.00	464 -0122-016-00	\$1 21 .00	464 -0122-065-00	\$1 21.00
464 -0121-007-00	\$1 21 .00	464 -0121-062-00	\$121.00	464 -0122-017-00	\$1 21 .00	464 -0122-066-00	\$1 21 .00
464 -0121-008-00	\$1 21 .00	464 -0121-063-00	\$121.00	464 -0122-018-00	\$1 21 .00	464 -0122-067-00	\$1 21 .00
464 -0121-009-00	\$1 21 .00	464 -0121-064-00	\$121.00	464 -0122-019-00	\$1 21 .00	464 -0122-068-00	\$1 21 .00
464 -0121-010-00	\$121.00	464 -0121-065-00	\$121.00	464 -0122-020-00	\$121.00	464 -0122-069-00	\$1 21 .00
464 -0121-011-00	\$121.00	464 -0121-066-00	\$121.00	464 -0122-021-00	\$1 21 .00	464 -0122-070-00	\$1 21 .00
464 -0121-012-00	\$121.00	464 -0121-067-00	\$121.00	464 -0122-022-00	\$1 21 .00	464 -0122-071-00	\$1 21 .00
464 -0121-013-00	\$121.00	464 -0121-068-00	\$121.00	464 -0122-023-00	\$1 21 .00	464 -0122-072-00	\$1 21 .00
464 -0121-014-00	\$1 21.00	464 -0121-069-00	\$121.00	464 -0122-024-00	\$1 21 .00	464 -0122-073-00	\$1 21 .00
464 -0121-015-00	\$121.00	464 -0121-070-00	\$121.00	464 -0122-025-00	\$1.21.00	464 -0122-074-00	\$1 21 .00
464 -0121-016-00	\$121.00	464 -0121-071-00	\$121.00	464 -0122-026-00	\$1 21 .00	464 -0122-075-00	\$1 21 .00
464 -0121-017-00	\$1 21 .00	464 -0121-072-00	\$1 21 .00	464 -0122-027-00	\$1 21 .00	464 -0122-076-00	\$1 21 .00
464 -0121-018-00	\$1 21 .00	464 -0121-073-00	\$121.00	464 -0122-028-00	\$1 21 .00	464 -0122-077-00	\$1 21 .00
464 -0121-019-00	\$1 21 .00	464 -0121-074-00	\$1 21.00	464 -0122-029-00	\$1 21 .00	464 -0122-078-00	\$121.00
464 -0121-020-00	\$1 21 .00	464 -0121-075-00	\$1 21 .00	464 -0122-030-00	\$1 21 .00	464 -0122-079-00	\$121.00
464 -0121-021-00	\$1 21 .00	464 -0121-076-00	\$1 21 .00	464 -0122-031-00	\$1 21.00	464 -0122-080-00	\$121.00
464 -0121-022-00	\$1 21 .00	464 -0121-077-00	\$1 21.00	464 -0122-032-00	\$121.00	464 -0122-081-00	\$121.00
464 -0121-023-00	\$1 21 .00	464 -0121-078-00	\$121.00	464 -0122-033-00	\$121.00	464 -0122-082-00	\$1 21 .00
464 -0121-024-00	\$1 21 .00	464 -0121-080-00	\$121.00	464 -0122-034-00	\$1 21 .00	464 -0122-083-00	\$121.00
464 -0121-025-00	\$1 21 .00	464 -0121-081-00	\$121.00	464 -0122-035-00	\$121.00	464 -0122-084-00	\$1 21 .00
464 -0121-026-00	\$1 21 .00	464 -0121-082-00	\$121.00	464 -0122-036-00	\$1 21 .00	464 -0122-085-00	\$1 21 .00
464 -0121-027-00	\$1 21 .00	464 -0121-083-00	\$121.00	464 -0122-037-00	\$1 21 .00	464 -0122-086-00	\$1 21 .00
464 -0121-028-00	\$1 21 .00	464 -0121-084-00	\$121.00	464 -0122-038-00	\$1 21 .00	464 -0122-087-00	\$1 21 .00
464 -0121-029-00	\$1 21 .00	464 -0121-085-00	\$121.00	464 -0122-039-00	\$1 21 .00		
464 -0121-030-00	\$1 21 .00	464 -0121-086-00	\$1 21 .00	464 -0122-040-00	\$1 21 .00	Total Parcels:	175
464 -0121-031-00	\$1 21 .00	464 -0121-087-00	\$121.00	464 -0122-041-00	\$1 21 .00	Total	
464 -0121-032-00	\$1 21 .00	464 -0121-088-00	\$1 21 .00	464 -0122-042-00	\$1 21 .00	Assessment:	\$21,175.00
464 -0121-033-00	\$1 21 .00	464 -0121-089-00	\$1 21 .00	464 -0122-043-00	\$1 21 .00		
464 -0121-034-00	\$1 21 .00	464 -0121-090-00	\$1 21 .00	464 -0122-044-00	\$121.00		
464 -0121-035-00	\$1 21 .00	464 -0121-091-00	\$1 21 .00	464 -0122-045-00	\$121.00		
464 -0121-036-00	\$1 21 .00	464 -0121-092-00	\$1 21 .00	464 -0122-046-00	\$121.00		
464 -0121-037-00	\$1 21 .00	464 -0121-093-00	\$121.00	464 -0122-047-00	\$121.00		
464 -0121-038-00	\$1 21 .00	464 -0121-094-00	\$1 21 .00	464 -0122-048-00	\$1 21 .00		
464 -0121-039-00	\$1 21 .00	464 -0121-095-00	\$1 21 .00	464 -0122-049-00	\$121.00		
464 -0121-040-00	\$1 21 .00	464 -0121-096-00	\$121.00	464 -0122-050-00	\$1 21 .00		
464 -0121-041-00	\$1 21 .00	464 -0122-001-00	\$121.00	464 -0122-051-00	\$1 21 .00		
464 -0121-042-00	\$1 21 .00	464 -0122-003-00	\$121.00	464 -0122-052-00	\$1 21 .00		
464 -0121-049-00	\$1 21 .00	464 -0122-004-00	\$121.00	464 -0122-053-00	\$1 21 .00		
464 -0121-050-00	\$1 21 .00	464 -0122-005-00	\$121.00	464 -0122-054-00	\$1 21 .00		
464 -0121-051-00	\$1 21 .00	464 -0122-006-00	\$121.00	464 -0122-055-00	\$1 21 .00		
464 -0121-052-00	\$1 21 .00	464 -0122-007-00	\$121.00	464 -0122-056-00	\$1 21 .00		
464 -0121-053-00	\$1 21 .00	464 -0122-008-00	\$121.00	464 -0122-057-00	\$1 21 .00		
464 -0121-054-00	\$1 21 .00	464 -0122-009-00	\$1 21 .00	464 -0122-058-00	\$1 21 .00		
464 -0121-055-00	\$1 21 .00	464 -0122-010-00	\$121.00	464 -0122-059-00	\$1 21 .00		

Zone 05

Soto Rd. & Plum Tree St.

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount
444 -0048-078-00	\$1 39.1 2
444 -0048-079-00	\$1 39.1 2
444 -0048-080-00	\$1 39.1 2
444 -0048-081-00	\$1 39.1 2
444 -0048-082-00	\$1 39.1 2
444 -0048-083-00	\$1 39.1 2
444 -0048-084-00	\$139.12
444 -0048-085-00	\$1 39.1 2
444 -0048-086-00	\$1 39.1 2
444 -0048-087-00	\$139.12
444 -0048-088-00	\$139.12
444 -0048-089-00	\$139.12
444 -0048-090-00	\$139.12
444 -0048-091-00	\$139.12
444 -0048-092-00	\$139.12
444 -0048-097-00	\$139.12
444 -0048-098-00	\$139.12
444 -0048-099-00	\$139.12
444 -0048-100-00	\$1 39.1 2
444 -0048-101-00	\$139.12
444 -0048-102-00	\$139.12
444 -0048-103-00	\$139.12
444 -0048-104-00	\$1 39.1 2
444 -0048-105-00	\$139.12
444 -0048-106-00	\$139.12
444 -0048-107-00	\$139.12
444 -0048-108-00	\$139.12
444 -0048-109-00	\$139.12
444 -0048-110-00	\$139.12
444 -0048-111-00	\$139.12
444 -0048-112-00	\$139.12
444 -0048-113-00	\$139.12
444 -0048-114-00	\$139.12
444 -0048-115-00	\$139.12
444 -0048-116-00	\$139.12
444 -0048-117-00	\$139.12
444 -0048-118-00	\$139.12
444 -0048-119-00	\$139.12
Total Parcels:	38

Total

Assessment: \$5,286.56

APPENDIX B

City of Hayward Landscape & Lighting District No. 96-1

Zone 06

Peppertree Pk

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount
475 -0174-011-05	\$954.44
475 -0174-014-01	\$928.70
475 -0174-017-01	\$783.58
475 -0174-019-02	\$911.20
475 -0174-022-01	\$604.58
475 -0174-025-01	\$811.18
475 -0174-027-01	\$489.46
475 -0174-033-00	\$644.48
475 -0174-034-00	\$658.58
475 -0174-042-00	\$874.70
475 -0174-043-00	\$2,327.10
Total Parcels:	11

Total

Assessment:

\$9,988.00

Zone 07

Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	\$300.00	078G-2652-047-00	\$300.00	078G-2652-096-00	\$300.00	078G-2652-145-00	\$300.00
078G-2651-018-01	\$300.00	078G-2652-048-00	\$300.00	078G-2652-097-00	\$300.00	078G-2652-146-00	\$300.00
078G-2651-018-02	\$300.00	078G-2652-049-00	\$300.00	078G-2652-098-00	\$300.00	078G-2652-147-00	\$300.00
078G-2651-019-00	\$300.00	078G-2652-050-00	\$300.00	078G-2652-099-00	\$300.00	078G-2652-148-00	\$300.00
078G-2652-002-00	\$300.00	078G-2652-051-00	\$300.00	078G-2652-100-00	\$300.00	078G-2652-149-00	\$300.00
078G-2652-003-00	\$300.00	078G-2652-052-00	\$300.00	078G-2652-101-00	\$300.00	078G-2652-150-00	\$300.00
078G-2652-004-00	\$300.00	078G-2652-053-00	\$300.00	078G-2652-102-00	\$300.00	078G-2652-151-00	\$300.00
078G-2652-005-00	\$300.00	078G-2652-054-00	\$300.00	078G-2652-103-00	\$300.00	078G-2652-152-00	\$300.00
078G-2652-006-00	\$300.00	078G-2652-055-00	\$300.00	078G-2652-104-00	\$300.00	078G-2652-153-00	\$300.00
078G-2652-007-00	\$300.00	078G-2652-056-00	\$300.00	078G-2652-105-00	\$300.00	078G-2652-154-00	\$300.00
078G-2652-008-00	\$300.00	078G-2652-057-00	\$300.00	078G-2652-106-00	\$300.00	078G-2652-155-00	\$300.00
078G-2652-009-00	\$300.00	078G-2652-058-00	\$300.00	078G-2652-107-00	\$300.00	078G-2652-156-00	\$300.00
078G-2652-010-00	\$300.00	078G-2652-059-00	\$300.00	078G-2652-108-00	\$300.00	078G-2652-157-00	\$300.00
078G-2652-011-00	\$300.00	078G-2652-060-00	\$300.00	078G-2652-109-00	\$300.00	078G-2652-158-00	\$300.00
078G-2652-012-00	\$300.00	078G-2652-061-00	\$300.00	078G-2652-110-00	\$300.00	078G-2652-159-00	\$300.00
078G-2652-013-00	\$300.00	078G-2652-062-00	\$300.00	078G-2652-111-00	\$300.00	078G-2652-160-00	\$300.00
078G-2652-014-00	\$300.00	078G-2652-063-00	\$300.00	078G-2652-112-00	\$300.00	078G-2652-161-00	\$300.00
078G-2652-015-00	\$300.00	078G-2652-064-00	\$300.00	078G-2652-113-00	\$300.00	078G-2653-001-00	\$300.00
078G-2652-016-00	\$300.00	078G-2652-065-00	\$300.00	078G-2652-114-00	\$300.00	078G-2653-002-00	\$300.00
078G-2652-017-00	\$300.00	078G-2652-066-00	\$300.00	078G-2652-115-00	\$300.00	078G-2653-003-00	\$300.00
078G-2652-018-00	\$300.00	078G-2652-067-00	\$300.00	078G-2652-116-00	\$300.00	078G-2653-004-00	\$300.00
078G-2652-019-00	\$300.00	078G-2652-068-00	\$300.00	078G-2652-117-00	\$300.00	078G-2653-005-00	\$300.00
078G-2652-020-00	\$300.00	078G-2652-069-00	\$300.00	078G-2652-118-00	\$300.00	078G-2653-006-00	\$300.00
078G-2652-021-00	\$300.00	078G-2652-070-00	\$300.00	078G-2652-119-00	\$300.00	078G-2653-007-00	\$300.00
078G-2652-022-00	\$300.00	078G-2652-071-00	\$300.00	078G-2652-120-00	\$300.00	078G-2653-008-00	\$300.00
078G-2652-023-00	\$300.00	078G-2652-072-00	\$300.00	078G-2652-121-00	\$300.00	078G-2653-009-00	\$300.00
078G-2652-024-00	\$300.00	078G-2652-073-00	\$300.00	078G-2652-122-00	\$300.00	078G-2653-010-00	\$300.00
078G-2652-025-00	\$300.00	078G-2652-074-00	\$300.00	078G-2652-123-00	\$300.00	078G-2653-011-00	\$300.00
078G-2652-026-00	\$300.00	078G-2652-075-00	\$300.00	078G-2652-124-00	\$300.00	078G-2653-012-00	\$300.00
078G-2652-027-00	\$300.00	078G-2652-076-00	\$300.00	078G-2652-125-00	\$300.00	078G-2653-013-00	\$300.00
078G-2652-028-00	\$300.00	078G-2652-077-00	\$300.00	078G-2652-126-00	\$300.00	078G-2653-014-00	\$300.00
078G-2652-029-00	\$300.00	078G-2652-078-00	\$300.00	078G-2652-127-00	\$300.00	078G-2653-015-00	\$300.00
078G-2652-030-00	\$300.00	078G-2652-079-00	\$300.00	078G-2652-128-00	\$300.00	078G-2653-016-00	\$300.00
078G-2652-031-00	\$300.00	078G-2652-080-00	\$300.00	078G-2652-129-00	\$300.00	078G-2653-017-00	\$300.00
078G-2652-032-00	\$300.00	078G-2652-081-00	\$300.00	078G-2652-130-00	\$300.00	078G-2653-018-00	\$300.00
078G-2652-033-00	\$300.00	078G-2652-082-00	\$300.00	078G-2652-131-00	\$300.00	078G-2653-019-00	\$300.00
078G-2652-034-00	\$300.00	078G-2652-083-00	\$300.00	078G-2652-132-00	\$300.00	078G-2653-020-00	\$300.00
078G-2652-035-00	\$300.00	078G-2652-084-00	\$300.00	078G-2652-133-00	\$300.00	078G-2653-021-00	\$300.00
078G-2652-036-00	\$300.00	078G-2652-085-00	\$300.00	078G-2652-134-00	\$300.00	078G-2653-022-00	\$300.00
078G-2652-037-00	\$300.00	078G-2652-086-00	\$300.00	078G-2652-135-00	\$300.00	078G-2653-023-00	\$300.00
078G-2652-038-00	\$300.00	078G-2652-087-00	\$300.00	078G-2652-136-00	\$300.00	078G-2653-024-00	\$300.00
078G-2652-039-00	\$300.00	078G-2652-088-00	\$300.00	078G-2652-137-00	\$300.00	078G-2653-025-00	\$300.00
078G-2652-040-00	\$300.00	078G-2652-089-00	\$300.00	078G-2652-138-00	\$300.00	078G-2653-026-00	\$300.00
078G-2652-041-00	\$300.00	078G-2652-090-00	\$300.00	078G-2652-139-00	\$300.00	078G-2653-027-00	\$300.00
078G-2652-042-00	\$300.00	078G-2652-091-00	\$300.00	078G-2652-140-00	\$300.00	078G-2653-028-00	\$300.00
078G-2652-043-00	\$300.00	078G-2652-092-00	\$300.00	078G-2652-141-00	\$300.00	078G-2653-029-00	\$300.00
078G-2652-044-00	\$300.00	078G-2652-093-00	\$300.00	078G-2652-142-00	\$300.00	078G-2653-030-00	\$300.00
078G-2652-045-00	\$300.00	078G-2652-094-00	\$300.00	078G-2652-143-00	\$300.00	078G-2653-031-00	\$300.00
078G-2652-046-00	\$300.00	078G-2652-095-00	\$300.00	078G-2652-144-00	\$300.00	078G-2653-032-00	\$300.00

City of Hayward Landscape & Lighting District No. 96-1

Zone 07

Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-033-00	\$300.00	078G-2653-082-00	\$300.00	078G-2654-044-00	\$300.00	078G-2654-093-00	\$300.00
078G-2653-034-00 078G-2653-035-00	\$300.00	078G-2653-083-00	\$300.00	078G-2654-045-00	\$300.00	078G-2654-094-03	\$300.00
	\$300.00	078G-2653-084-00	\$300.00	078G-2654-046-00	\$300.00	078G-2654-095-03	\$300.00
078G-2653-036-00	\$300.00	078G-2653-085-00	\$300.00	078G-2654-047-00	\$300.00	078G-2654-096-00	\$300.00
078G-2653-037-00	\$300.00	078G-2653-086-00	\$300.00	078G-2654-048-00	\$300.00	078G-2651-017-02	\$300.00
078G-2653-038-00	\$300.00	078G-2653-087-00	\$300.00	078G-2654-049-00	\$300.00	Total Parcels:	348
078G-2653-039-00	\$300.00	078G-2654-001-00	\$300.00	078G-2654-050-00	\$300.00		• • •
078G-2653-040-00	\$300.00	078G-2654-002-00	\$300.00	078G-2654-051-00	\$300.00	Total	41.04.400.00
078G-2653-041-00	\$300.00	078G-2654-003-00	\$300.00	078G-2654-052-00	\$300.00	Assessment:	\$104,400.00
078G-2653-042-00	\$300.00	078G-2654-004-00	\$300.00	078G-2654-053-00	\$300.00		
078G-2653-043-00	\$300.00	078G-2654-005-00	\$300.00	078G-2654-054-00	\$300.00		
078G-2653-044-00	\$300.00	078G-2654-006-00	\$300.00	078G-2654-055-00	\$300.00		
078G-2653-045-00	\$300.00	078G-2654-007-00	\$300.00	078G-2654-056-00	\$300.00		
078G-2653-046-00	\$300.00	078G-2654-008-00	\$300.00	078G-2654-057-00	\$300.00		
078G-2653-047-00	\$300.00	078G-2654-009-00	\$300.00	078G-2654-058-00	\$300.00		
078G-2653-048-00	\$300.00	078G-2654-010-00	\$300.00	078G-2654-059-00	\$300.00		
078G-2653-049-00	\$300.00	078G-2654-011-00	\$300.00	078G-2654-060-00	\$300.00		
078G-2653-050-00	\$300.00	078G-2654-012-00	\$300.00	078G-2654-061-00	\$300.00		
078G-2653-051-00	\$300.00	078G-2654-013-00	\$300.00	078G-2654-062-00	\$300.00		
078G-2653-052-00	\$300.00	078G-2654-014-00	\$300.00	078G-2654-063-00	\$300.00		
078G-2653-053-00	\$300.00	078G-2654-015-00	\$300.00	078G-2654-064-00	\$300.00		
078G-2653-054-00	\$300.00	078G-2654-016-00	\$300.00	078G-2654-065-00	\$300.00		
078G-2653-055-00	\$300.00	078G-2654-017-00	\$300.00	078G-2654-066-00	\$300.00		
078G-2653-056-00	\$300.00	078G-2654-018-00	\$300.00	078G-2654-067-00	\$300.00		
078G-2653-057-00	\$300.00	078G-2654-019-00	\$300.00	078G-2654-068-00	\$300.00		
078G-2653-058-00	\$300.00	078G-2654-020-00	\$300.00	078G-2654-069-00	\$300.00		
078G-2653-059-00	\$300.00	078G-2654-021-00	\$300.00	078G-2654-070-00	\$300.00		
078G-2653-060-00	\$300.00	078G-2654-022-00	\$300.00	078G-2654-071-00	\$300.00		
078G-2653-061-00	\$300.00	078G-2654-023-00	\$300.00	078G-2654-072-00	\$300.00		
078G-2653-062-00	\$300.00	078G-2654-024-00	\$300.00	078G-2654-073-00	\$300.00		
078G-2653-063-00	\$300.00	078G-2654-025-00	\$300.00	078G-2654-074-00	\$300.00		
078G-2653-064-00	\$300.00	078G-2654-026-00	\$300.00	078G-2654-075-00	\$300.00		
078G-2653-065-00	\$300.00	078G-2654-027-00	\$300.00	078G-2654-076-00	\$300.00		
078G-2653-066-00	\$300.00	078G-2654-028-00	\$300.00	078G-2654-077-00	\$300.00		
078G-2653-067-00	\$300.00	078G-2654-029-00	\$300.00	078G-2654-078-00	\$300.00		
078G-2653-068-00	\$300.00	078G-2654-030-00	\$300.00	078G-2654-079-00	\$300.00		
078G-2653-069-00	\$300.00	078G-2654-031-00	\$300.00	078G-2654-080-00	\$300.00		
078G-2653-070-00	\$300.00	078G-2654-032-00	\$300.00	078G-2654-081-00	\$300.00		
078G-2653-071-00	\$300.00	078G-2654-033-00	\$300.00	078G-2654-082-00	\$300.00		
078G-2653-072-00	\$300.00	078G-2654-034-00	\$300.00	078G-2654-083-00	\$300.00		
078G-2653-073-00	\$300.00	078G-2654-035-00	\$300.00	078G-2654-084-00	\$300.00		
078G-2653-074-00	\$300.00	078G-2654-036-00	\$300.00	078G-2654-085-00	\$300.00		
078G-2653-075-00	\$300.00	078G-2654-037-00	\$300.00	078G-2654-086-00	\$300.00		
078G-2653-076-00	\$300.00	078G-2654-038-00	\$300.00	078G-2654-087-00	\$300.00		
078G-2653-077-00	\$300.00	078G-2654-039-00	\$300.00	078G-2654-088-00	\$300.00		
078G-2653-078-00	\$300.00	078G-2654-040-00	\$300.00	078G-2654-089-00	\$300.00		
078G-2653-079-00	\$300.00	078G-2654-041-00	\$300.00	078G-2654-090-00	\$300.00		
078G-2653-080-00	\$300.00	078G-2654-042-00	\$300.00	078G-2654-091-00	\$300.00		
078G-2653-081-00	\$300.00	078G-2654-043-00	\$300.00	078G-2654-092-00	\$300.00		

APPENDIX B

City of Hayward Landscape & Lighting District No. 96-1

Zone 08

Capitola St.

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount
456 -0096-002-00	\$300.00
456 -0096-003-00	\$300.00
456 -0096-004-00	\$300.00
456 -0096-005-00	\$300.00
456 -0096-006-00	\$300.00
456 -0096-007-00	\$300.00
456 -0096-008-00	\$300.00
456 -0096-009-00	\$300.00
456 -0096-010-00	\$300.00
456 -0096-011-00	\$300.00
456 -0096-012-00	\$300.00
456 -0096-013-00	\$300.00
456 -0096-014-00	\$300.00
456 -0096-015-00	\$300.00
456 -0096-016-00	\$300.00
456 -0096-017-00	\$300.00
456 -0096-018-00	\$300.00
456 -0096-019-00	\$300.00
456 -0096-020-00	\$300.00
456 -0096-021-00	\$300.00
456 -0096-022-00	\$300.00
456 -0096-023-00	\$300.00
456 -0096-024-00	\$300.00
456 -0096-025-00	\$300.00
Total Parcels:	24
Total Assessment:	\$7,200.00

Zone 09

Orchard Avenue

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444 -0049-001-00	\$15.00	444 -0049-050-00	\$15.00
444 -0049-002-00	\$15.00	444 -0049-051-00	\$15.00
444 -0049-003-00	\$15.00	444 -0049-052-00	\$15.00
444 -0049-004-00	\$15.00	444 -0049-053-00	\$15.00
444 -0049-005-00	\$15.00	444 -0049-054-00	\$15.00
444 -0049-006-00	\$15.00	444 -0049-055-00	\$15.00
444 -0049-007-00	\$15.00	444 -0049-056-00	\$15.00
444 -0049-008-00	\$15.00	444 -0049-057-00	\$15.00
444 -0049-009-00	\$15.00	444 -0049-058-00	\$15.00
444 -0049-010-00	\$15.00	444 -0049-059-00	\$15.00
444 -0049-011-00	\$1 5.00	444 -0049-060-00	\$15.00
444 -0049-012-00	\$15.00	444 -0049-061-00	\$15.00
444 -0049-013-00	\$15.00	444 -0049-062-00	\$15.00
444 -0049-014-00	\$15.00	444 -0049-063-00	\$15.00
444 -0049-015-00	\$15.00	444 -0049-064-00	\$15.00
444 -0049-016-00	\$15.00	444 -0049-065-00	\$15.00
444 -0049-017-00	\$15.00	444 -0049-066-00	\$15.00
444 -0049-018-00	\$1 5.00	444 -0049-067-00	\$15.00
444 -0049-019-00	\$1 5.00	444 -0049-068-00	\$15.00
444 -0049-020-00	\$15.00	444 -0049-069-00	\$15.00
444 -0049-021-00	\$1 5.00	444 -0049-070-00	\$15.00
444 -0049-022-00	\$1 5.00	444 -0049-071-00	\$15.00
444 -0049-023-00	\$1 5.00	444 -0049-072-00	\$15.00
444 -0049-024-00	\$1 5.00	444 -0049-073-00	\$1 5.00
444 -0049-025-00	\$15.00	444 -0049-074-00	\$15.00
444 -0049-026-00	\$1 5.00		410.00
444 -0049-027-00	\$1 5.00	Total Parcels:	74
444 -0049-028-00	\$15.00	TT / 1	
444 -0049-029-00	\$15.00	Total Assessment:	\$1,110.00
444 -0049-030-00	\$1 5.00	Assessment.	41,110.00
444 -0049-031-00	\$15.00		
444 -0049-032-00	\$15.00		
444 -0049-033-00	\$15.00		
444 -0049-034-00	\$15.00		
444 -0049-035-00	\$15.00		
444 -0049-036-00	\$1 5.00		
444 -0049-037-00	\$1 5.00		
444 -0049-038-00	\$1 5.00		
444 -0049-039-00	\$15.00		
444 -0049-040-00	\$15.00		
444 -0049-041-00	\$1 5.00		
444 -0049-042-00	\$15.00		
444 -0049-043-00	\$15.00		
444 -0049-044-00	\$15.00		
444 -0049-045-00	\$15.00		
444 -0049-046-00	\$1 5.00		
444 -0049-047-00	\$15.00		
444 -0049-048-00	\$1 5.00		
444 -0049-049-00	\$15.00		
.11 0010-040-00	410.00		

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0037-002-00	\$460.00	461 -0037-051-00	\$460.00	461 -0037-100-00	\$460.00	461 -0100-041-00	\$460.00
461 -0037-003-00	\$460.00	461 -0037-052-00	\$460.00	461 -0037-101-00	\$460.00	461 -0100-042-00	\$460.00
461 -0037-004-00	\$460.00	461 -0037-053-00	\$460.00	461 -0037-102-00	\$460.00	461 -0100-043-00	\$460.00
461 -0037-005-00	\$460.00	461 -0037-054-00	\$460.00	461 -0037-103-00	\$460.00	461 -0100-044-00	\$460.00
461 -0037-006-00	\$460.00	461 -0037-055-00	\$460.00	461 -0037-104-00	\$460.00	461 -0100-045-00	\$460.00
461 -0037-007-00	\$460.00	461 -0037-056-00	\$460.00	461 -0037-105-00	\$460.00	461 -0100-046-00	\$460.00
461 -0037-008-00	\$460.00	461 -0037-057-00	\$460.00	461 -0037-106-00	\$460.00	461 -0100-047-00	\$460.00
461 -0037-009-00	\$460.00	461 -0037-058-00	\$460.00	461 -0037-107-00	\$460.00	461 -0100-048-00	\$460.00
461 -0037-010-00	\$460.00	461 -0037-059-00	\$460.00	461 -0037-108-00	\$460.00	461 -0100-049-00	\$460.00
461 -0037-011-00	\$460.00	461 -0037-060-00	\$460.00	461 -0037-109-00	\$460.00	461 -0100-050-00	\$460.00
461 -0037-012-00	\$460.00	461 -0037-061-00	\$460.00	461 -0037-110-00	\$460.00	461 -0100-051-00	\$460.00
461 -0037-013-00	\$460.00	461 -0037-062-00	\$460.00	461 -0100-003-00	\$460.00	461 -0100-052-00	\$460.00
461 -0037-014-00	\$460.00	461 -0037-063-00	\$460.00	461 -0100-004-00	\$460.00	461 -0100-053-00	\$460.00
461 -0037-015-00	\$460.00	461 -0037-064-00	\$460.00	461 -0100-005-00	\$460.00	461 -0100-054-00	\$460.00
461 -0037-016-00	\$460.00	461 -0037-065-00	\$460.00	461 -0100-006-00	\$460.00	461 -0100-055-00	\$460.00
461 -0037-017-00	\$460.00	461 -0037-066-00	\$460.00	461 -0100-007-00	\$460.00	461 -0100-056-00	\$460.00
461 -0037-018-00	\$460.00	461 -0037-067-00	\$460.00	461 -0100-008-00	\$460.00	461 -0100-057-00	\$460.00
461 -0037-019-00	\$460.00	461 -0037-068-00	\$460.00	461 -0100-009-00	\$460.00	461 -0100-058-00	\$460.00
461 -0037-020-00	\$460.00	461 -0037-069-00	\$460.00	461 -0100-010-00	\$460.00	461 -0100-059-00	\$460.00
461 -0037-021-00	\$460.00	461 -0037-070-00	\$460.00	461 -0100-011-00	\$460.00	461 -0100-060-00	\$460.00
461 -0037-022-00	\$460.00	461 -0037-071-00	\$460.00	461 -0100-012-00	\$460.00	461 -0100-061-00	\$460.00
461 -0037-023-00	\$460.00	461 -0037-072-00	\$460.00	461 -0100-013-00	\$460.00	461 -0100-062-00	\$460.00
461 -0037-024-00	\$460.00	461 -0037-073-00	\$460.00	461 -0100-014-00	\$460.00	461 -0100-063-00	\$460.00
461 -0037-025-00	\$460.00	461 -0037-074-00	\$460.00	461 -0100-015-00	\$460.00	461 -0100-064-00	\$460.00
461 -0037-026-00	\$460.00	461 -0037-075-00	\$460.00	461 -0100-016-00	\$460.00	461 -0100-065-00	\$460.00
461 -0037-027-00	\$460.00	461 -0037-076-00	\$460.00	461 -0100-017-00	\$460.00	461 -0100-066-00	\$460.00
461 -0037-028-00	\$460.00	461 -0037-077-00	\$460.00	461 -0100-018-00	\$460.00	461 -0100-067-00	\$460.00
461 -0037-029-00	\$460.00	461 -0037-078-00	\$460.00	461 -0100-019-00	\$460.00	461 -0100-068-00	\$460.00
461 -0037-030-00	\$460.00	461 -0037-079-00	\$460.00	461 -0100-020-00	\$460.00	461 -0100-069-00	\$460.00
461 -0037-031-00	\$460.00	461 -0037-080-00	\$460.00	461 -0100-021-00	\$460.00	461 -0100-070-00	\$460.00
461 -0037-032-00	\$460.00	461 -0037-081-00	\$460.00	461 -0100-022-00	\$460.00	461 -0100-071-00	\$460.00
461 -0037-033-00	\$460.00	461 -0037-082-00	\$460.00	461 -0100-023-00	\$460.00	461 -0100-072-00	\$460.00
461 -0037-034-00	\$460.00	461 -0037-083-00	\$460.00	461 -0100-024-00	\$460.00	461 -0100-073-00	\$460.00
461 -0037-035-00	\$460.00	461 -0037-084-00	\$460.00	461 -0100-025-00	\$460.00	461 -0100-074-00	\$460.00
461 -0037-036-00	\$460.00	461 -0037-085-00	\$460.00	461 -0100-026-00	\$460.00	461 -0100-075-00	\$460.00
461 -0037-037-00	\$460.00	461 -0037-086-00	\$460.00	461 -0100-027-00	\$460.00	461 -0100-076-00	\$460.00
461 -0037-038-00	\$460.00	461 -0037-087-00	\$460.00	461 -0100-028-00	\$460.00	461 -0100-077-00	\$460.00
461 -0037-039-00	\$460.00	461 -0037-088-00	\$460.00	461 -0100-029-00	\$460.00	461 -0100-078-00	\$460.00
461 -0037-040-00	\$460.00	461 -0037-089-00	\$460.00	461 -0100-030-00	\$460.00	461 -0100-079-00	\$460.00
461 -0037-041-00	\$460.00	461 -0037-090-00	\$460.00	461 -0100-031-00	\$460.00	461 -0100-080-00	\$460.00
461 -0037-042-00	\$460.00	461 -0037-091-00	\$460.00	461 -0100-032-00	\$460.00	461 -0100-081-00	\$460.00
461 -0037-043-00	\$460.00	461 -0037-092-00	\$460.00	461 -0100-033-00	\$460.00	461 -0100-085-00	\$460.00
461 -0037-044-00	\$460.00	461 -0037-093-00	\$460.00	461 -0100-034-00	\$460.00	461 -0100-086-00	\$460.00
461 -0037-045-00	\$460.00	461 -0037-094-00	\$460.00	461 -0100-035-00	\$460.00	461 -0100-087-00	\$460.00
461 -0037-046-00	\$460.00	461 -0037-095-00	\$460.00	461 -0100-036-00	\$460.00	461 -0100-088-00	\$460.00
461 -0037-047-00	\$460.00	461 -0037-096-00	\$460.00	461 -0100-037-00	\$460.00	461 -0100-089-00	\$460.00
461 -0037-048-00	\$460.00	461 -0037-097-00	\$460.00	461 -0100-038-00	\$460.00	461 -0100-090-00	\$460.00
461 -0037-049-00	\$460.00	461 -0037-098-00	\$460.00	461 -0100-039-00	\$460.00	461 -0100-091-00	\$460.00
461 -0037-050-00	\$460.00	461 -0037-099-00	\$460.00	461 -0100-040-00	\$460.00	461 -0100-092-00	\$460.00

APPENDIX B

City of Hayward Landscape & Lighting District No. 96-1 Zone 10

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0100-093-00	\$460.00	461 -0101-034-00	\$460.00	461 -0101-083-00	\$460.00	461 -0101-132-00	\$460.00
461 -0100-094-00	\$460.00	461 -0101-035-00	\$460.00	461 -0101-084-00	\$460.00	461 -0101-133-00	\$460.00
461 -0100-095-00	\$460.00	461 -0101-036-00	\$460.00	461 -0101-085-00	\$460.00	461 -0101-134-00	\$460.00
461 -0100-096-00	\$460.00	461 -0101-037-00	\$460.00	461 -0101-086-00	\$460.00	461 -0101-135-00	\$460.00
461 -0100-100-00	\$460.00	461 -0101-038-00	\$460.00	461 -0101-087-00	\$460.00	461 -0101-136-00	\$460.00
461 -0100-101-00	\$460.00	461 -0101-039-00	\$460.00	461 -0101-088-00	\$460.00	461 -0101-137-00	\$460.00
461 -0100-102-00	\$460.00	461 -0101-040-00	\$460.00	461 -0101-089-00	\$460.00	461 -0101-138-00	\$460.00
461 -0100-103-00	\$460.00	461 -0101-041-00	\$460.00	461 -0101-090-00	\$460.00	461 -0101-139-00	\$460.00
461 -0100-104-00	\$460.00	461 -0101-042-00	\$460.00	461 -0101-091-00	\$460.00	461 -0101-140-00	\$460.00
461 -0100-105-00	\$460.00	461 -0101-043-00	\$460.00	461 -0101-092-00	\$460.00	461 -0101-141-00	\$460.00
461 -0100-106-00	\$460.00	461 -0101-044-00	\$460.00	461 -0101-093-00	\$460.00	461 -0101-142-00	\$460.00
461 -0100-107-00	\$460.00	461 -0101-045-00	\$460.00	461 -0101-094-00	\$460.00	461 -0101-143-00	\$460.00
461 -0100-108-00	\$460.00	461 -0101-046-00	\$460.00	461 -0101-095-00	\$460.00	461 -0101-144-00	\$460.00
461 -0100-109-00	\$460.00	461 -0101-047-00	\$460.00	461 -0101-096-00	\$460.00	461 -0101-145-00	\$460.00
461 -0100-110-00	\$460.00	461 -0101-048-00	\$460.00	461 -0101-097-00	\$460.00	461 -0101-146-00	\$460.00
461 -0100-111-00	\$460.00	461 -0101-049-00	\$460.00	461 -0101-098-00	\$460.00	461 -0101-147-00	\$460.00
461 -0100-112-00	\$460.00	461 -0101-050-00	\$460.00	461 -0101-099-00	\$460.00	461 -0101-148-00	\$460.00
461 -0100-113-00	\$460.00	461 -0101-051-00	\$460.00	461 -0101-100-00	\$460.00	461 -0101-149-00	\$460.00
461 -0100-114-00	\$460.00	461 -0101-052-00	\$460.00	461 -0101-101-00	\$460.00	461 -0101-150-00	\$460.00
461 -0100-115-00	\$460.00	461 -0101-053-00	\$460.00	461 -0101-102-00	\$460.00	461 -0101-151-00	\$460.00
461 -0101-005-00	\$460.00	461 -0101-054-00	\$460.00	461 -0101-103-00	\$460.00	461 -0101-152-00	\$460.00
461 -0101-006-00	\$460.00	461 -0101-055-00	\$460.00	461 -0101-104-00	\$460.00	461 -0101-153-00	\$460.00
461 -0101-007-00	\$460.00	461 -0101-056-00	\$460.00	461 -0101-105-00	\$460.00	461 -0101-154-00	\$460.00
461 -0101-008-00	\$460.00	461 -0101-057-00	\$460.00	461 -0101-106-00	\$460.00	461 -0101-155-00	\$460.00
461 -0101-009-00	\$460.00	461 -0101-058-00	\$460.00	461 -0101-107-00	\$460.00	461 -0101-156-00	\$460.00
461 -0101-010-00	\$460.00	461 -0101-059-00	\$460.00	461 -0101-108-00	\$460.00	461 -0101-157-00	\$460.00
461 -0101-011-00	\$460.00	461 -0101-060-00	\$460.00	461 -0101-109-00	\$460.00	461 -0101-158-00	\$460.00
461 -0101-012-00	\$460.00	461 -0101-061-00	\$460.00	461 -0101-110-00	\$460.00	461 -0101-159-00	\$460.00
461 -0101-013-00	\$460.00	461 -0101-062-00	\$460.00	461 -0101-111-00	\$460.00	461 -0101-160-00	\$460.00
461 -0101-014-00	\$460.00	461 -0101-063-00	\$460.00	461 -0101-112-00	\$460.00	461 -0101-161-00	\$460.00
461 -0101-015-00	\$460.00	461 -0101-064-00	\$460.00	461 -0101-113-00	\$460.00	461 -0101-162-00	\$460.00
461 -0101-016-00	\$460.00	461 -0101-065-00	\$460.00	461 -0101-114-00	\$460.00	461 -0101-163-00	\$460.00
461 -0101-017-00	\$460.00	461 -0101-066-00	\$460.00	461 -0101-115-00	\$460.00	461 -0101-164-00	\$460.00
461 -0101-018-00	\$460.00	461 -0101-067-00	\$460.00	461 -0101-116-00	\$460.00	461 -0101-165-00	\$460.00
461 -0101-019-00	\$460.00	461 -0101-068-00	\$460.00	461 -0101-117-00	\$460.00	461 -0101-166-00	\$460.00
461 -0101-020-00	\$460.00	461 -0101-069-00	\$460.00	461 -0101-118-00	\$460.00	461 -0101-167-00	\$460.00
461 -0101-021-00	\$460.00	461 -0101-070-00	\$460.00	461 -0101-119-00	\$460.00	461 -0101-168-00	\$460.00
461 -0101-022-00	\$460.00	461 -0101-071-00	\$460.00	461 -0101-120-00	\$460.00	461 -0101-169-00	\$460.00
461 -0101-023-00	\$460.00	461 -0101-072-00	\$460.00	461 -0101-121-00	\$460.00	461 -0101-170-00	\$460.00
461 -0101-024-00	\$460.00	461 -0101-073-00	\$460.00	461 -0101-122-00	\$460.00	461 -0101-171-00	\$460.00
461 -0101-025-00	\$460.00	461 -0101-074-00	\$460.00	461 -0101-123-00	\$460.00	461 -0102-002-00	\$460.00
461 -0101-026-00	\$460.00	461 -0101-075-00	\$460.00	461 -0101-124-00	\$460.00	461 -0102-003-00	\$460.00
461 -0101-027-00	\$460.00	461 -0101-076-00	\$460.00	461 -0101-125-00	\$460.00	461 -0102-004-00	\$460.00
461 -0101-028-00	\$460.00	461 -0101-077-00	\$460.00	461 -0101-126-00	\$460.00	461 -0102-005-00	\$460.00
461 -0101-029-00	\$460.00	461 -0101-078-00	\$460.00	461 -0101-127-00	\$460.00	461 -0102-006-00	\$460.00
461 -0101-030-00	\$460.00	461 -0101-079-00	\$460.00	461 -0101-128-00	\$460.00	461 -0102-007-00	\$460.00
461 -0101-031-00	\$460.00	461 -0101-080-00	\$460.00	461 -0101-129-00	\$460.00	461 -0102-008-00	\$460.00
461 -0101-032-00	\$460.00	461 -0101-081-00	\$460.00	461 -0101-130-00	\$460.00	461 -0102-009-00	\$460.00
461 -0101-033-00	\$460.00	461 -0101-082-00	\$460.00	461 -0101-131-00	\$460.00	461 -0102-010-00	\$460.00

PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2004-05

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461 -0102-011-00	\$460.00	461 -0102-060-00	\$460.00	461 -0103-047-00	\$460.00
461 -0102-012-00	\$460.00	461 -0102-061-00	\$460.00	461 -0103-048-00	\$460.00
461 -0102-013-00	\$460.00	461 -0102-062-00	\$460.00	461 -0103-049-00	\$460.00
461 -0102-014-00	\$460.00	461 -0102-063-00	\$460.00	461 -0103-050-00	\$460.00
461 -0102-015-00	\$460.00	461 -0102-064-00	\$460.00	461 -0103-051-00	\$460.00
461 -0102-016-00	\$460.00	461 -0102-065-00	\$460.00	461 -0103-052-00	\$460.00
461 -0102-017-00	\$460.00	461 -0103-004-00	\$460.00	461 -0103-053-00	\$460.00
461 -0102-018-00	\$460.00	461 -0103-005-00	\$460.00	461 -0103-054-00	\$460.00
461 -0102-019-00	\$460.00	461 -0103-006-00	\$460.00	461 -0103-055-00	\$460.00
461 -0102-020-00	\$460.00	461 -0103-007-00	\$460.00	461 -0103-056-00	\$460.00
461 -0102-021-00	\$460.00	461 -0103-008-00	\$460.00	461 -0103-057-00	\$460.00
461 -0102-022-00	\$460.00	461 -0103-009-00	\$460.00	461 -0103-058-00	\$460.00
461 -0102-023-00	\$460.00	461 -0103-010-00	\$460.00	461 -0103-059-00	\$460.00
461 -0102-024-00	\$460.00	461 -0103-011-00	\$460.00	461 -0103-060-00	\$460.00
461 -0102-025-00	\$460.00	461 -0103-012-00	\$460.00	461 -0103-061-00	\$460.00
461 -0102-026-00	\$460.00	461 -0103-013-00	\$460.00	461 -0103-062-00	\$460.00
461 -0102-027-00	\$460.00	461 -0103-014-00	\$460.00	461 -0103-063-00	\$460.00
461 -0102-028-00	\$460.00	461 -0103-015-00	\$460.00	461 -0103-064-00	\$460.00
461 -0102-029-00	\$460.00	461 -0103-016-00	\$460.00	461 -0103-065-00	\$460.00
461 -0102-030-00	\$460.00	461 -0103-017-00	\$460.00	461 -0103-066-00	\$460.00
461 -0102-031-00	\$460.00	461 -0103-018-00	\$460.00	461 -0103-067-00	\$460.00
461 -0102-032-00	\$460.00	461 -0103-019-00	\$460.00	461 -0103-068-00	\$460.00
461 -0102-033-00	\$460.00	461 -0103-020-00	\$460.00	461 -0103-069-00	\$460.00
461 -0102-034-00	\$460.00	461 -0103-021-00	\$460.00	461 -0103-070-00	\$460.00
461 -0102-035-00	\$460.00	461 -0103-022-00	\$460.00	461 -0103-071-00	\$460.00
461 -0102-036-00	\$460.00	461 -0103-023-00	\$460.00	461 -0103-072-00	\$460.00
461 -0102-037-00	\$460.00	461 -0103-024-00	\$460.00	461 -0103-073-00	\$460.00
461 -0102-038-00	\$460.00	461 -0103-025-00	\$460.00	461 -0103-074-00	\$460.00
461 -0102-039-00	\$460.00	461 -0103-026-00	\$460.00	461 -0103-075-00	\$460.00
461 -0102-040-00	\$460.00	461 -0103-027-00	\$460.00	461 -0103-076-00	\$460.00
461 -0102-041-00	\$460.00	461 -0103-028-00	\$460.00	461 -0103-077-00	\$460.00
461 -0102-042-00	\$460.00	461 -0103-029-00	\$460.00	461 -0103-078-00	\$460.00
461 -0102-043-00	\$460.00	461 -0103-030-00	\$460.00	461 -0103-079-00	\$460.00
461 -0102-044-00	\$460.00	461 -0103-031-00	\$460.00	461 -0103-080-00	\$460.00
461 -0102-045-00	\$460.00	461 -0103-032-00	\$460.00	461 -0103-081-00	\$460.00
461 -0102-046-00	\$460.00	461 -0103-033-00	\$460.00		
461 -0102-047-00	\$460.00	461 -0103-034-00	\$460.00	Total Parcels:	525
461 -0102-048-00	\$460.00	461 -0103-035-00	\$460.00	Total	
461 -0102-049-00	\$460.00	461 -0103-036-00	\$460.00	Assessment:	\$241,500.00
461 -0102-050-00	\$460.00	461 -0103-037-00	\$460.00		•
461 -0102-051-00	\$460.00	461 -0103-038-00	\$460.00		
461 -0102-052-00	\$460.00	461 -0103-039-00	\$460.00		
461 -0102-053-00	\$460.00	461 -0103-040-00	\$460.00		
461 -0102-054-00	\$460.00	461 -0103-041-00	\$460.00		
461 -0102-055-00	\$460.00	461 -0103-042-00	\$460.00		
461 -0102-056-00	\$460.00	461 -0103-043-00	\$460.00		
461 -0102-057-00	\$460.00	461 -0103-044-00	\$460.00		
461 -0102-058-00	\$460.00	461 -0103-045-00	\$460.00		
461 -0102-059-00	\$460.00	461 -0103-046-00	\$460.00		
774 C . 4 114					

HAYWARD CITY COUNCIL

RESOLUTION NO. <u>04-</u>	. 0
Introduced by Council Member	4/14/04

RESOLUTION PRELIMINARILY APPROVING ENGINEER'S REPORT, DECLARING INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2004-2005, AND SETTING JUNE 22, 2004, AS THE PUBLIC HEARING DATE CONCERNING CONSOLIDATED LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1-10

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

- 1. On May 7, 1996, the Consolidated Landscape and Lighting District No. 96-1, Zones 1-6 (the "District") was established by the adoption of Resolution No. 96-93 and, subsequently, Zones 7, 8 and 9 were respectively annexed to the District.
- 2. Benefit Zone No. 10, Eden Shores, was established in 2003 and annexed into the District.
- 3. The Engineer of Work has prepared a report in accordance with the provisions of Article XIIID, Section 4, of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highway Code. Said report has been made, filed, and duly considered by this City Council and is hereby deemed sufficient and preliminarily approved. Said report shall stand as the report for all subsequent proceedings relating to the proposed levy of District assessments for fiscal year 2004-2005.
- 4. It is the intention of the City Council to order the levy and collection of assessments within the District for fiscal year 2004-2005.
- 5. Reference is hereby made to the aforementioned report on file with the City Clerk for a full and detailed description of the improvements, the boundaries of the proposed maintenance district, and the proposed assessments upon assessable lots within said district.
- 6. A public hearing shall be held on the levy of the proposed assessments before this Council on June 22, 2004, at the hour of 8 p.m., in the regular meeting

place of this City Council, City Council Chambers, 777 B Street, Hayward, California. Prior to the conclusion of said public hearing, any interested person may file a written protest with the City Clerk, or having previously filed a protest, may file a written withdrawal of that protest. A written protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

7. The City Clerk is hereby directed to cause a notice of said meeting and hearing to be made in the form and manner provided by law, specifically section 54954.6 of the Government Code of the State of California.

ADOPTED BY THE FOLLOWING VOTE:
AYES: COUNCIL MEMBERS: MAYOR:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ATTEST: City Clerk of the City of Hayward
City Clerk of the City of Thay ward
APPROVED AS TO FORM:
Acting City Attorney of the City of Hayward

IN COUNCIL, HAYWARD, CALIFORNIA April 27, 2004